

**CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM SUMMARY  
 FISCAL YEAR 2012-2013**

| <b>Description</b>                  | <b>Fiscal Year 2012-13</b> |
|-------------------------------------|----------------------------|
| Streets, Sidewalks and Storm Drains | 11,697,381                 |
| Parks and Rec Areas                 | 1,682,933                  |
| Signals and Lighting                | 981,200                    |
| Medians and Panel                   | 1,617,464                  |
| Public Facilities                   | 1,075,000                  |
| Special Projects                    | 3,345,394                  |
|                                     | <hr/>                      |
|                                     | 20,399,372                 |
|                                     | <hr/>                      |

| <b>Funding Source</b>      |            |
|----------------------------|------------|
| RDA Bond                   | 5,270,394  |
| Local Transportation       | 24,000     |
| CDBG                       | 903,920    |
| CIP Fund Balance           | 6,135,594  |
| Don Knabe County Funds     | 1,025,000  |
| Gas Tax                    | 600,000    |
| Metro Measure R            | 2,500,000  |
| Prop C                     | 1,150,000  |
| AQMD                       | 400,000    |
| Beverage Container         | 140,000    |
| Other Federal Grants       | 1,125,000  |
| RZH Grant                  | 176,000    |
| STPL                       | 774,464    |
| Equipment Replacement Fund | 175,000    |
|                            | <hr/>      |
|                            | 20,399,372 |
|                            | <hr/>      |

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEAR 2012-2013

| DESCRIPTION                                      | CDBG           | CIP FUND         | DON KNABE      | GAS TAX        | METRO MEASURE R  | PROP C         |
|--|----------------|------------------|----------------|----------------|------------------|----------------|
| <b>FY 2012-13 ADOPTED BUDGET</b>                 |                |                  |                |                |                  |                |
| <b>Streets, Sidewalks and Storm Drains</b>       |                |                  |                |                |                  |                |
| Foster Park Phases III (A)                       | 262,415        |                  |                |                |                  |                |
| I5 Phase II Advanced Mitigation (Project 300)    |                |                  |                |                | 2,500,000        |                |
| Knott Ave street rehab                           |                |                  |                |                |                  | 300,000        |
| Santa Gertrudes sidewalks                        |                |                  |                |                |                  | 600,000        |
| Slurry Seal (1 project)                          |                |                  |                | 600,000        |                  |                |
| Telegraph Road Realignment                       |                |                  | 450,000        |                |                  |                |
| Sidewalk Infrastructure Replacement              |                |                  |                |                |                  |                |
| (B) Badlona Drive- Figueras Road                 |                | 29,040           |                |                |                  |                |
| (B) Bluefield Avenue- Barnwall Street            |                | 50,230           |                |                |                  |                |
| (B) Bora Drive- Gandesa Road-Figueras Road       |                | 183,540          |                |                |                  |                |
| (B) Imperial Highway-Telegraph Road-LM Blvd      |                | 252,960          |                |                |                  |                |
| (B) Weeks Drive                                  |                | 63,000           |                |                |                  |                |
| (B) Ashgrove Drive                               |                | 28,119           |                |                |                  |                |
| (B) Brass Lantern Drive                          |                | 69,414           |                |                |                  |                |
| (B) Cheshire Street                              |                | 191,036          |                |                |                  |                |
| (B) Cobblestone Road-Grayling Avenue             |                | 28,922           |                |                |                  |                |
| (B) Cobblestone Road-Larrylynn Drive             |                | 35,597           |                |                |                  |                |
| (B) Copper Kettle Way                            |                | 31,147           |                |                |                  |                |
| (B) Crestoak Drive                               |                | 35,350           |                |                |                  |                |
| (B) Dalmatian Avenue-Fonseca Av                  |                | 132,221          |                |                |                  |                |
| (B) Dalmation Avenue-Foster Road                 |                | 83,008           |                |                |                  |                |
| (B) Elmbrook Drive                               |                | 399,619          |                |                |                  |                |
| (B) Excelsior Drive-Crosswood                    |                | 37,574           |                |                |                  |                |
| (B) Excelsior Drive-La Mirada                    |                | 180,209          |                |                |                  |                |
| (B) Faceta Drive-Pescados Drive                  |                | 69,607           |                |                |                  |                |
| (B) Figueras Road-San Bruno                      |                | 58,463           |                |                |                  |                |
| (B) Florita Road                                 |                | 111,240          |                |                |                  |                |
| (B) Fonseca Avenue                               |                | 120,510          |                |                |                  |                |
| (B) Gandesa Road-Bora Drive                      |                | 64,272           |                |                |                  |                |
| (B) Gandesa Road-Roma Drive                      |                | 62,294           |                |                |                  |                |
| (B) Grayville Drive                              |                | 31,147           |                |                |                  |                |
| (B) Harshaw Place                                |                | 35,597           |                |                |                  |                |
| (B) Hayford Street                               |                | 132,067          |                |                |                  |                |
| (B) Hillgate Drive                               |                | 65,261           |                |                |                  |                |
| (B) Jalisco Road-Bora Drive                      |                | 54,384           |                |                |                  |                |
| (B) Jalisco Road- San Feliciano Drive            |                | 62,542           |                |                |                  |                |
| (B) Lemon Drive                                  |                | 101,548          |                |                |                  |                |
| (B) Lomela Court                                 |                | 24,267           |                |                |                  |                |
| (B) Lone Ridge Place                             |                | 69,216           |                |                |                  |                |
| (B) Nashville Avenue                             |                | 46,803           |                |                |                  |                |
| (B) Neargrove Road-Bora Drive                    |                | 54,384           |                |                |                  |                |
| (B) Neargrove Road-San Feliciano Drive           |                | 54,878           |                |                |                  |                |
| (B) Neartree Road                                |                | 207,648          |                |                |                  |                |
| (B) Roma Drive-Biola Avenue                      |                | 191,034          |                |                |                  |                |
| (B) Roma Drive-Figueras Road                     |                | 37,173           |                |                |                  |                |
| (B) San Bruno Drive                              |                | 120,706          |                |                |                  |                |
| (B) Stanleaf Drive                               |                | 32,630           |                |                |                  |                |
| (B) Biola Avenue-Mansa Drive                     |                | 500,155          |                |                |                  |                |
| (B) Biola Avenue-Rosecrans Avenue                |                | 357,154          |                |                |                  |                |
| <b>Total Streets, Sidewalks and Storm Drains</b> | <b>262,415</b> | <b>4,495,966</b> | <b>450,000</b> | <b>600,000</b> | <b>2,500,000</b> | <b>900,000</b> |

(A) Per ABx1 26, Foster Park Phase III may no longer be funded with RDA bond proceeds.

(B) Street Projects identified on Infrastructure Needs Assessment Study completed by APA Engineering (Year 1 and 2 of 10)

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEAR 2012-2013

| DESCRIPTION                                      | RDA BOND         | LOCAL TRANSPORTATIO | TOTAL             |
|--|------------------|---------------------|-------------------|
| <b>FY 2012-13 ADOPTED BUDGET</b>                 |                  |                     |                   |
| <b>Streets, Sidewalks and Storm Drains</b>       |                  |                     |                   |
| Foster Park Phases III (A)                       | 2,465,000        |                     | 2,727,415         |
| I5 Phase II Advanced Mitigation (Project 300)    |                  |                     | 2,500,000         |
| Knott Ave street rehab                           |                  |                     | 300,000           |
| Santa Gertrudes sidewalks                        |                  |                     | 600,000           |
| Slurry Seal (1 project)                          |                  |                     | 600,000           |
| Telegraph Road Realignment                       |                  |                     | 450,000           |
| Sidewalk Infrastructure Replacement              |                  | 24,000              | 24,000            |
| (B) Badlona Drive- Figueras Road                 |                  |                     | 29,040            |
| (B) Bluefield Avenue- Barnwall Street            |                  |                     | 50,230            |
| (B) Bora Drive- Gandesa Road-Figueras Road       |                  |                     | 183,540           |
| (B) Imperial Highway-Telegraph Road-LM Blvd      |                  |                     | 252,960           |
| (B) Weeks Drive                                  |                  |                     | 63,000            |
| (B) Ashgrove Drive                               |                  |                     | 28,119            |
| (B) Brass Lantern Drive                          |                  |                     | 69,414            |
| (B) Cheshire Street                              |                  |                     | 191,036           |
| (B) Cobblestone Road-Grayling Avenue             |                  |                     | 28,922            |
| (B) Cobblestone Road-Larrylynn Drive             |                  |                     | 35,597            |
| (B) Copper Kettle Way                            |                  |                     | 31,147            |
| (B) Crestoak Drive                               |                  |                     | 35,350            |
| (B) Dalmatian Avenue-Fonseca Av                  |                  |                     | 132,221           |
| (B) Dalmation Avenue-Foster Road                 |                  |                     | 83,008            |
| (B) Elmbrook Drive                               |                  |                     | 399,619           |
| (B) Excelsior Drive-Crosswood                    |                  |                     | 37,574            |
| (B) Excelsior Drive-La Mirada                    |                  |                     | 180,209           |
| (B) Faceta Drive-Pescados Drive                  |                  |                     | 69,607            |
| (B) Figueras Road-San Bruno                      |                  |                     | 58,463            |
| (B) Florita Road                                 |                  |                     | 111,240           |
| (B) Fonseca Avenue                               |                  |                     | 120,510           |
| (B) Gandesa Road-Bora Drive                      |                  |                     | 64,272            |
| (B) Gandesa Road-Roma Drive                      |                  |                     | 62,294            |
| (B) Grayville Drive                              |                  |                     | 31,147            |
| (B) Harshaw Place                                |                  |                     | 35,597            |
| (B) Hayford Street                               |                  |                     | 132,067           |
| (B) Hillgate Drive                               |                  |                     | 65,261            |
| (B) Jalisco Road-Bora Drive                      |                  |                     | 54,384            |
| (B) Jalisco Road- San Feliciano Drive            |                  |                     | 62,542            |
| (B) Lemon Drive                                  |                  |                     | 101,548           |
| (B) Lomela Court                                 |                  |                     | 24,267            |
| (B) Lone Ridge Place                             |                  |                     | 69,216            |
| (B) Nashville Avenue                             |                  |                     | 46,803            |
| (B) Neargrove Road-Bora Drive                    |                  |                     | 54,384            |
| (B) Neargrove Road-San Feliciano Drive           |                  |                     | 54,878            |
| (B) Neartree Road                                |                  |                     | 207,648           |
| (B) Roma Drive-Biola Avenue                      |                  |                     | 191,034           |
| (B) Roma Drive-Figueras Road                     |                  |                     | 37,173            |
| (B) San Bruno Drive                              |                  |                     | 120,706           |
| (B) Stanleaf Drive                               |                  |                     | 32,630            |
| (B) Biola Avenue-Mansa Drive                     |                  |                     | 500,155           |
| (B) Biola Avenue-Rosecrans Avenue                |                  |                     | 357,154           |
|  |                  |                     | -                 |
| <b>Total Streets, Sidewalks and Storm Drains</b> | <b>2,465,000</b> | <b>24,000</b>       | <b>11,697,381</b> |

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEAR 2012-2013

| DESCRIPTION                                    | AQMD           | BEVERAGE       | CDBG           | CFI FUND         | DON KNABE      |
|--|----------------|----------------|----------------|------------------|----------------|
| <b>FY 2012-13 ADOPTED BUDGET</b>               |                |                |                |                  |                |
| <b>Park and Rec Areas</b>                      |                |                |                |                  |                |
| Coyote Creek Bike Path                         | 400,000        |                |                |                  |                |
| Mina Neff projects                             |                |                | 641,505        |                  |                |
| Playground Equipment                           |                | 140,000        |                | 75,428           |                |
| Energy and Playground Equipment at Splash!     |                |                |                |                  | 75,000         |
| <b>Total Park and Rec Areas</b>                | <b>400,000</b> | <b>140,000</b> | <b>641,505</b> | <b>75,428</b>    | <b>75,000</b>  |
| <b>Signals and Lighting</b>                    |                |                |                |                  |                |
| Valley View & Adoree Signal                    |                |                |                |                  |                |
| Artesia Traffic Signal                         |                |                |                |                  |                |
| (B) Imperial and Telegraph                     |                |                |                | 449,200          |                |
| <b>Total Signals and Lighting</b>              | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>449,200</b>   | <b>-</b>       |
| <b>Medians and Panels</b>                      |                |                |                |                  |                |
| Imperial/City Limit to City Limit              |                |                |                |                  |                |
| <b>Total Medians and Panels</b>                | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>         | <b>-</b>       |
| <b>Public Facilities</b>                       |                |                |                |                  |                |
| City Hall - HVAC                               |                |                |                | 100,000          |                |
| Phoebe Bldg - Paint                            |                |                |                | 75,000           |                |
| Phoebe Bldg - Roof (2 buildings at \$100k ea.) |                |                |                | 200,000          |                |
| Phoebe Bldg-other improvements                 |                |                |                | 200,000          |                |
| Splash! - Ozone Units                          |                |                |                | 120,000          |                |
| Splash! - Pool Lifts                           |                |                |                | 30,000           |                |
| Theatre - Carpet                               |                |                |                | 75,000           |                |
| Theatre - HVAC                                 |                |                |                | 25,000           |                |
| Theatre - Marque                               |                |                |                | 100,000          |                |
| Theatre - Lighting                             |                |                |                | 100,000          |                |
| Theatre - Paint                                |                |                |                | 50,000           |                |
| <b>Total Public Facilities</b>                 | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>1,075,000</b> | <b>-</b>       |
| <b>Special Projects</b>                        |                |                |                |                  |                |
| Undergrounding (Edison 20A)                    |                |                |                |                  | 500,000        |
| Foster Park - Security Cameras                 |                |                |                | 40,000           |                |
| Redevelopment Projects (tax exempt)            |                |                |                |                  |                |
| <b>Total Special Projects</b>                  | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>40,000</b>    | <b>500,000</b> |

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEAR 2012-2013

| DESCRIPTION                                    | EQUIP REPLMT FUND | FED EARMARK      | PROP'G         | RDA BOND         |
|--|-------------------|------------------|----------------|------------------|
| <b>FY 2012-13 ADOPTED BUDGET</b>               |                   |                  |                |                  |
| <b>Park and Rec Areas</b>                      |                   |                  |                |                  |
| Coyote Creek Bike Path                         |                   |                  |                |                  |
| Mina Neff projects                             |                   |                  |                |                  |
| Playground Equipment                           | 175,000           |                  |                |                  |
| Energy and Playground Equipment at Splash!     |                   |                  |                |                  |
| <b>Total Park and Rec Areas</b>                | <b>175,000</b>    | <b>-</b>         | <b>-</b>       | <b>-</b>         |
| <b>Signals and Lighting</b>                    |                   |                  |                |                  |
| Valley View & Adoree Signal                    |                   |                  | 250,000        |                  |
| Artesia Traffic Signal                         |                   |                  |                |                  |
| (B) Imperial and Telegraph                     |                   |                  |                |                  |
| <b>Total Signals and Lighting</b>              | <b>-</b>          | <b>-</b>         | <b>250,000</b> | <b>-</b>         |
| <b>Medians and Panels</b>                      |                   |                  |                |                  |
| Imperial/City Limit to City Limit              |                   | 1,125,000        |                |                  |
| <b>Total Medians and Panels</b>                | <b>-</b>          | <b>1,125,000</b> | <b>-</b>       | <b>-</b>         |
| <b>Public Facilities</b>                       |                   |                  |                |                  |
| City Hall - HVAC                               |                   |                  |                |                  |
| Phoebe Bldg - Paint                            |                   |                  |                |                  |
| Phoebe Bldg - Roof (2 buildings at \$100k ea.) |                   |                  |                |                  |
| Phoebe Bldg-other improvements                 |                   |                  |                |                  |
| Splash! - Ozone Units                          |                   |                  |                |                  |
| Splash! - Pool Lifts                           |                   |                  |                |                  |
| Theatre - Carpet                               |                   |                  |                |                  |
| Theatre - HVAC                                 |                   |                  |                |                  |
| Theatre - Marque                               |                   |                  |                |                  |
| Theatre - Lighting                             |                   |                  |                |                  |
| Theatre - Paint                                |                   |                  |                |                  |
| <b>Total Public Facilities</b>                 | <b>-</b>          | <b>-</b>         | <b>-</b>       | <b>-</b>         |
| <b>Special Projects</b>                        |                   |                  |                |                  |
| Undergrounding (Edison 20A)                    |                   |                  |                |                  |
| Foster Park - Security Cameras                 |                   |                  |                |                  |
| Redevelopment Projects (tax exempt)            |                   |                  |                | 2,805,394        |
| <b>Total Special Projects</b>                  | <b>-</b>          | <b>-</b>         | <b>-</b>       | <b>2,805,394</b> |

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENT PROGRAM  
 FISCAL YEAR 2012-2013

| DESCRIPTION                                    | RZH/NEFF<br>RESTORATION | STPL           | TOTAL            |
|--|-------------------------|----------------|------------------|
| <b>FY 2012-13 ADOPTED BUDGET</b>               |                         |                |                  |
| <b>Park and Rec Areas</b>                      |                         |                | -                |
| Coyote Creek Bike Path                         |                         |                | 400,000          |
| Mina Neff projects                             |                         |                | 641,505          |
| Playground Equipment                           | 176,000                 |                | 566,428          |
| Energy and Playground Equipment at Splash!     |                         |                | 75,000           |
| <b>Total Park and Rec Areas</b>                | <b>176,000</b>          | <b>-</b>       | <b>1,682,933</b> |
| <b>Signals and Lighting</b>                    |                         |                | -                |
| Valley View & Adoree Signal                    |                         |                | 250,000          |
| Artesia Traffic Signal                         |                         | 282,000        | 282,000          |
| (B) Imperial and Telegraph                     |                         | -              | 449,200          |
| <b>Total Signals and Lighting</b>              | <b>-</b>                | <b>282,000</b> | <b>981,200</b>   |
| <b>Medians and Panels</b>                      |                         |                | -                |
| Imperial/City Limit to City Limit              |                         | 492,464        | 1,617,464        |
| <b>Total Medians and Panels</b>                | <b>-</b>                | <b>492,464</b> | <b>1,617,464</b> |
| <b>Public Facilities</b>                       |                         |                | -                |
| City Hall - HVAC                               |                         |                | 100,000          |
| Phoebe Bldg - Paint                            |                         |                | 75,000           |
| Phoebe Bldg - Roof (2 buildings at \$100k ea.) |                         |                | 200,000          |
| Phoebe Bldg-other improvements                 |                         |                | 200,000          |
| Splash! - Ozone Units                          |                         |                | 120,000          |
| Splash! - Pool Lifts                           |                         |                | 30,000           |
| Theatre - Carpet                               |                         |                | 75,000           |
| Theatre - HVAC                                 |                         |                | 25,000           |
| Theatre - Marque                               |                         |                | 100,000          |
| Theatre - Lighting                             |                         |                | 100,000          |
| Theatre - Paint                                |                         |                | 50,000           |
| <b>Total Public Facilities</b>                 | <b>-</b>                | <b>-</b>       | <b>1,075,000</b> |
| <b>Special Projects</b>                        |                         |                | -                |
| Undergrounding (Edison 20A)                    |                         |                | 500,000          |
| Foster Park - Security Cameras                 |                         |                | 40,000           |
| Redevelopment Projects (tax exempt)            |                         |                | 2,805,394        |
| <b>Total Special Projects</b>                  | <b>-</b>                | <b>-</b>       | <b>3,345,394</b> |

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Foster Park Phase III**

\$ 2,727,415

**Description and Location**  
 Street Resurfacing of collector and residential streets in conjunction with other related infrastructure projects.

**Purpose/Justification**  
 The rehabilitation and repair of damaged and worn out pavement sections. The resurfacing program usually results in stress relief and the resurfacing of existing streets with one and one-half to two inches of asphalt.

**I-5 Phase II Advanced Mitigation (Project 300)**

\$ 2,500,000

**Description and Location**  
 I-5 Widening Traffic Mitigation Project involves the design and construction of several street, median and traffic signal improvements in advance of the I-5 mainline widening. Project locations: Rehabilitation of Alondra Blvd from Freeway Drive (east of Coyote Creek) to Valley View Avenue. Rehabilitation of Valley View Avenue from Gannet Street to Firestone Boulevard (south). Rehabilitation of Freeway Drive (east of Coyote Creek) from Alondra Boulevard to 700 feet south. Signal and median modifications at Valley View Avenue and Alondra Boulevard. Signal and median modifications at Valley View Avenue and Gannet Street. Signal Modifications and handicap ramp improvements at Valley View Avenue and Rosecrans Avenue.

**Purpose/Justification**  
 These projects are needed to accommodate the heavy volumes of traffic detoured and diverted onto City streets over the duration of construction to the freeway. Project 300 is fully funded via a Memorandum of Understanding for the I-5 Mitigation Project.

**Knott Avenue Street Rehab**

\$ 300,000

**Description and Location**  
 The project includes pavement rehabilitation of Knott Avenue from Desman Road to Firestone Boulevard.

**Purpose/Justification**  
 The project is needed maintenance of street paving as a result of normal wear. The street has deteriorated asphalt pavement and has been identified in the 2012 Infrastructure Need Survey as in need of rehabilitation. The project is a joint project between the City of Buena Park and City of La Mirada. The City of Buena Park will be the lead agency.

**Santa Gertrudes Sidewalks**

\$ 600,000

**Description and Location**  
 The project location is sidewalk on Santa Gertrudes Avenue from Lemon Drive to Rosecrans Avenue. Work includes removal of all existing sidewalk, removal and replacement of damaged curb and gutter, installation of new ADA accessible Handicap Curb Ramps, removal of Ficus street trees, installation of new meandering sidewalk. In addition new landscape installation will include shrub plantings, street trees, and automatic irrigation.

**Purpose/Justification**  
 The project is needed as a result of sidewalk and curb and gutter damage caused by overgrown street trees. The sidewalk has lifted and present tripping hazards. The lifted curb is causing drainage problems causing health and safety hazards. The project will be funded by Proposition C funds.

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Slurry Seal (1 Project)**

\$ 600,000

**Description and Location**

The Project location includes the area bounded by Imperial Highway from Valley View Avenue to La Mirada Boulevard, La Mirada Boulevard from Imperial Highway to Rosecrans Avenue, Rosecrans Avenue from La Mirada Boulevard to Biola Avenue, Biola Avenue from Rosecrans Avenue to Foster Road, Gardenhill Drive from Biola Avenue to Foster Road, Foster Road from Gardenhill Drive to Valley View Avenue, and Valley View Avenue from Foster Road to Imperial Highway. The work project includes crack sealing of large cracks, grinding of old built up slurry and installation of slurry seal.

**Purpose/Justification**

The project is part of the Cities Pavement Management Program and is preventive maintenance performed on residential street to extend the life of the existing asphalt street pavement by preventing water intrusion through the pavement to the subgrade.

**Telegraph Road Realignment**

\$ 450,000

**Description and Location**

The realignment of Telegraph Road right-of-way between Imperial Highway and Wicker/Hutchins. Telegraph Road will be relocated approximately 240 feet to the West. An additional signal will be installed at Telegraph Road and Wicker/Hutchins Drive.

**Purpose/Justification**

The realignment will relocate the signal at Telegraph and Imperial to alleviate traffic circulation issues at this location.

**Street Projects Identified on APA Engineering Infrastructure Needs Assessment Study**

\$ 4,945,166

**Description and Location**

Rehabilitation on streets identified on year 1 and 2 of 10 of the APA Engineering Infrastructure Needs Assessment Study.

**Purpose/Justification**

These project are needed maintenance of street paving and infrastructure required as a result of normal wear. The streets have deteriorate asphalt pavement curb and gutter, sidewalk and other infrastructure improvements in need of maintenance or replacement. These streets have been identified in the 2012 Infrastructure Needs Survey as in need of work.

**Coyote Creek Bike Path**

\$ 400,000

**Description and Location**

The Coyote Creek Bikeway Project will provide for the installation of a Class I bikeway trail system approximately 1.3 miles in length. The bikeway starts at the Hillsborough Drive crossing over the Creek continuing south to Rosecrans Avenue and Beach Blvd. The bikeway is a designated bike path with a right-of-way completely separated from any street or highway for bicycle travel.

**Purpose/Justification**

To provide a bike path connection to the Behringer Athletic Facility, Los Coyotes Middle School, and Coyote Creek Bikeway system. Installation of the bike trail will provide an opportunity to access the currently unavailable Coyote Creek for active recreation such as bicycling, jogging, walking, and usage of various other non-motorized modes of recreation and transportation.



CITY OF LA MIRADA  
 CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Mina Neff Projects**

\$ 641,505

**Description and Location**  
 This project provides for construction of ADA access to and restoration of the George House and Neff House. The Neff Park Renovation will enhance the historical qualities of the park. A comprehensive study was conducted in 1990 identifying various restoration needs. The City will retain a historical consultant to update this report and develop recommendations for preservation of the George and Neff Houses.

**Purpose/Justification**  
 The Neff Park restoration will be completed to restore the George and Neff Houses to a state which preserves the integrity and longevity of the house. The restored George and Neff House will help to educate the community about La Mirada's rich history. The Historical consultant will also identify other areas of the park for potential restoration.

**Playground Equipment**

\$ 566,428

**Description and Location**  
 As a result of a staff assessment of existing park play equipment, Anna J. Martin, Frontier and Neff Parks have been identified as in need of new or additional equipment.

**Purpose/Justification**  
 To upgrade and replace play equipment to meet ADA accessibility requirements and play equipment safety standards. This will ensure the safety and adequacy of park play equipment at all parks in La Mirada.

**Energy and Playground Equipment at Splash!**

\$ 75,000

**Description and Location**  
 Grant funds for the following items were received from Supervisor Knabe's office for Splash: LED pool lights, efficiency pool pumps, solar heating system, toddler slide and miniature golf course.

**Purpose/Justification**  
 To improve energy efficiency and enhance the play features at Splash!

**Valley View and Adoree Signal**

\$ 250,000

**Description and Location**  
 The project is installation of a new traffic signal at the intersection of Valley View Avenue and Adoree Street.

**Purpose/Justification**  
 The intersection at this location has had a numerous traffic accidents including one fatality. Per the Cities Traffic Consultant the location warrant a traffic signal. Funding for the project is dependent on the City being awarded a State funded Highway Safety Improvement Grant.

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Artesia Traffic Signal**

\$ 282,000

**Description and Location**

The project is installation of a new Traffic signal at Industry Circle East and Artesia Blvd.

**Purpose/Justification**

Public Safety commission and traffic engineer recommended. Funding for the project is State Traffic Improvement (STIP) grant funding.

**Imperial/City Limit to City Limit**

\$ 1,617,464

**Description and Location**

Construction of raised center medians including landscaping and lighting on Imperial Highway from the west city limit to the east city limit as a cooperative project with the County of Los Angeles. Federal funding in the amount of \$1.7 million has been made available for this project. Landscaped medians on Imperial Highway from Santa Gertrudes to the east City Limit. Project will include implementation of water conservation technology.

**Purpose/Justification**

To reduce traffic speeds, mitigation congestion and enhance enforcement efforts while improving lighting and aesthetics of the Imperial Highway Corridor.

**City Hall HVAC System**

\$ 100,000

**Description and Location**

The project is upgrade of the HVAC system for the City Hall Building. Work includes replacement of the existing air conditioning units on the roof of the building and replacement of the air conditioning controls.

**Purpose/Justification**

The existing system has become antiquated, is inefficient, and now required excessive maintenance. The new system will be energy efficient, will require only normal maintenance and will provide improved air control for increase comfort to City Hall occupants.

**Phoebe Building- Paint, roof, and other improvements**

\$ 475,000

**Description and Location**

The project includes new paint and re-roofing of the City owned Phoebe Avenue Buildings.

**Purpose/Justification**

The work includes normal building maintenance of the exterior paint and roof. The building paint has become weathered and faded and presents an unsightly run down appearance. The new paint will demonstrate the standard quality of maintenance expected for City of La Mirada facilities. The roof on the Phoebe Building is in need of maintenance. The roof has deteriorated, has numerous leaks and is in need of re-roofing .

CITY OF LA MIRADA  
 CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Splash! Ozone Units and Pool Lifts**

\$ 150,000

**Description and Location:**

The CDC is developing a Model Aquatic Health Code which may require the installation of ozone or similar disinfection units on some of the pools at Splash! The cost of the units varies from \$10,000 to \$25,000 per unit. The regulation is still pending and the units would not be installed unless required by the new regulation. New ADA regulations may require the installation of up to five additional pool lifts at Splash! These units cost approximately \$6,000 each. The regulation is currently being reviewed by the Department of Justice and a clarification is expected in the next few months.

**Purpose/Justification**

To comply with new health and safety regulations.

**Theater Projects**

\$ 350,000

**Description and Location:**

Various renovations for the La Mirada Theatre for the Performing Arts: Carpet \$75,000; HVAC \$25,000; Marquee \$100,000; Lighting \$100,000; Paint \$50,000

**Purpose/Justification**

General Theatre maintenance and upgrades.

**Underground Utilities**

\$ 500,000

**Description and Location:**

The project includes the undergrounding of utilities at the intersection of Imperial Highway and La Mirada Boulevard.

**Purpose/Justification**

The purpose of the project is to provide a more attractive environment and relieve the cluttered appearance of overhead utilities. Funding for the project will be SCE Rule 20A.

**Foster Park Security Cameras**

\$ 40,000

**Description and Location:**

Surveillance cameras and automatic license plate recognition system (ALPRS) cameras to capture vehicle and pedestrian activity in the Foster Park area. The cameras will be installed at Foster Road and Marquardt Avenue, Marquardt Avenue and Ratliffe Street, and Marquardt Avenue and Imperial Highway.

**Purpose/Justification**

The cameras will deter criminal activity and assist with apprehension of suspects.

CITY OF LA MIRADA  
CAPITAL IMPROVEMENTS PROJECT FY 2012-13

**Redevelopment Projects (tax exempt)**

\$ 2,805,394

**Description and Location**

Proceeds from the 2006 Series A Tax Allocation Bonds were issued for the purpose of financing redevelopment activities such as continued Foster Park neighborhood enhancements, commercial center redevelopment, and I-5 freeway corridor improvements. Assembly Bill X1 26 invalidated the use of unobligated proceeds, however, Senate Bill 986 may unfreeze these bond proceeds if the bill is passed.

**Purpose/Justification**