## **EXHIBIT B**

## SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY ADMINISTRATIVE BUDGET 22-23

(JULY 1, 2022 THROUGH JUNE 30, 2023)

## SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY ADMINISTRATIVE BUDGET 22-23 JULY 1, 2022 THROUGH JUNE 30, 2023

## **Direct Staff Costs**

July 2022 - June 2023

Reimbursement to the City of La Mirada, serving as Successor Agency, for direct staff costs, including, but not limited to, the following positions:

City Manager

**Assistant City Manager** 

City Clerk

**Economic Development Manager** 

Finance Manager

**Senior Accountant** 

Account Technician III

Total Cost	250,000
Subtotal Other Costs	20,300
Office Supplies	500
Contractual Services (Legal, Consulting, Audit)	19,800
Other Costs	
Subtotul Direct Stuff Costs	
Subtotal Direct Staff Costs	229,700
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