## **EXHIBIT B**

## SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY ADMINISTRATIVE BUDGET 21-22

(JULY 1, 2021 THROUGH JUNE 30, 2022)

## SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY ADMINISTRATIVE BUDGET 21-22 JULY 1, 2021 THROUGH JUNE 30, 2022

## **Direct Staff Costs**

July 2021 - June 2022

Reimbursement to the City of La Mirada, serving as Successor Agency, for direct staff costs, including, but not limited to, the following positions:

City Manager

**Assistant City Manager** 

City Clerk

**Economic Development Manager** 

Finance Manager

**Senior Accountant** 

Account Technician III

Other Costs Contractual Services (Legal, Consulting, Audit) Office Supplies Subtotal Other Costs	250,000
Other Costs Contractual Services (Legal, Consulting, Audit)	21,000
Other Costs	500
Subtotal Direct Stajj Costs	20,500
Cubbatal Diseat Chaff Coats	229,000