

EXHIBIT B

SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY

ADMINISTRATIVE BUDGET 20-21

(JULY 1, 2020 THROUGH JUNE 30, 2021)

**SUCCESSOR AGENCY TO THE CITY OF LA MIRADA REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET 20-21
JULY 1, 2020 THROUGH JUNE 30, 2021**

Direct Staff Costs

July 2020 - June 2021

Reimbursement to the City of La Mirada, serving as
Successor Agency, for direct staff costs, including, but
not limited to, the following positions:

City Manager	
Assistant City Manager	
City Clerk	
Economic Development Manager	
Finance Manager	
Senior Accountant	
Account Technician III	
<u>Subtotal Direct Staff Costs</u>	<u>225,000</u>
<u>Other Costs</u>	
Contractual Services (Legal, Consulting, Audit)	24,500
Office Supplies	500
<u>Subtotal Other Costs</u>	<u>25,000</u>
Total Cost	250,000