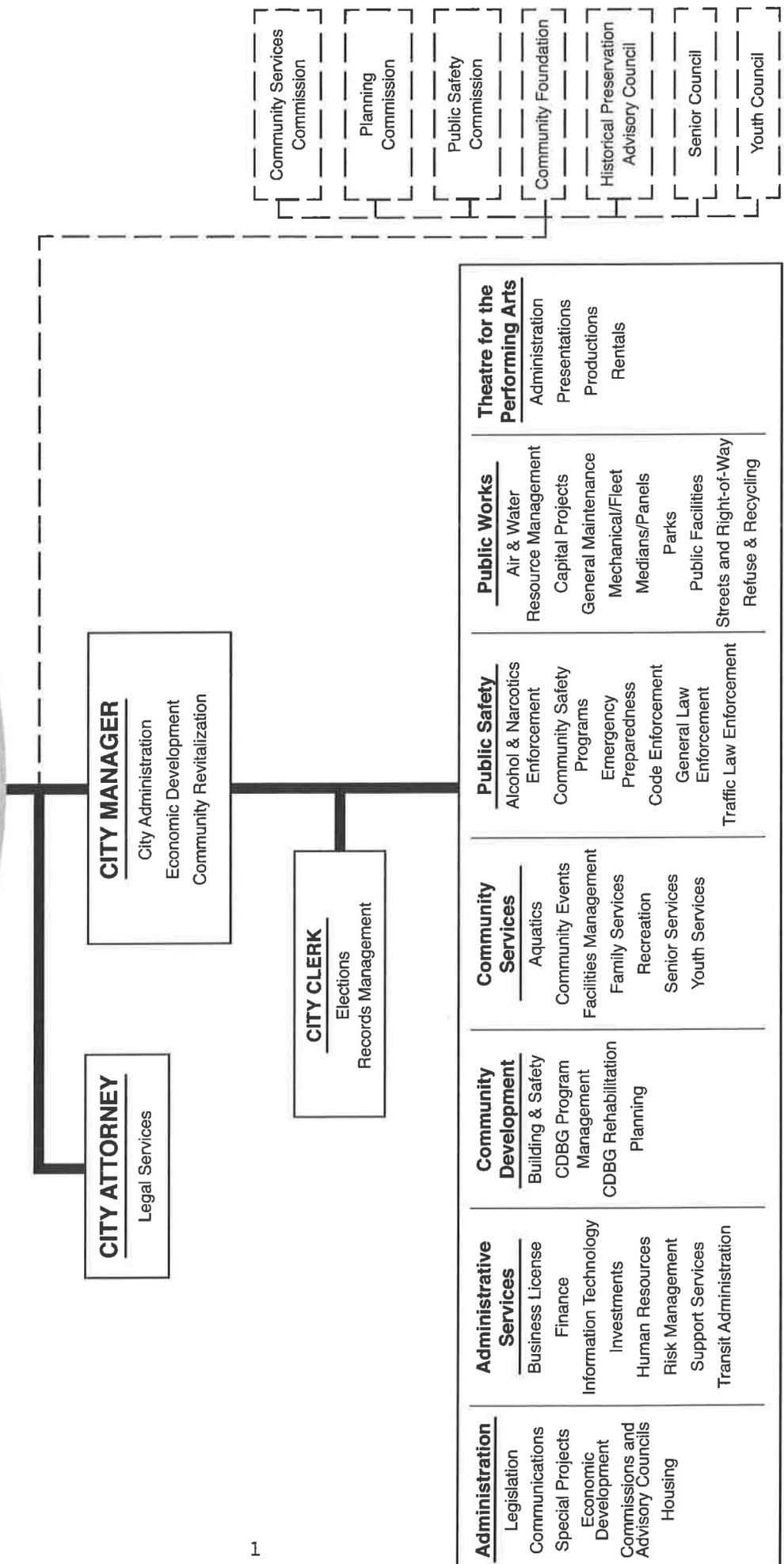




CITIZENS OF LA MIRADA

CITY COUNCIL SUCCESSOR AGENCY OF THE FORMER RDA

Organization Chart



KEY Elected Council Appointed Programs

**City of La Mirada
Full-Time Employees
Fiscal Year 2014-2015**

TITLE	<u>FT</u>
Account Technician I	1
Account Technician III	2
Administrative Analyst I	4
Administrative Analyst II	1
Aquatics Supervisor	1
Audience Development Coordinator	1
City Manager	1
City Planner	1
Community Development Manager	1
Community Services Coordinator	1
Community Services Director	1
Community Services Supervisor	2
Community Services Technician	1
Crime Scene Technician	1
Department Secretary	3
Deputy City Clerk	1
Deputy City Manager	1
Executive Secretary	1
Graphics Specialist	1
House Manager	1
Housing Technician II	1
Human Resources Manager	1
Human Resources Technician	1
Lighting Engineer	1
Maintenance I	12
Maintenance II	3
Maintenance III	4
Maintenance Supervisor	2
Master Carpenter	1
Public Safety Assistant	2
Public Works Director/City Engineer	1
Public Works Manager	1
Safety Education Officer	1
Secretary	1
Senior Accountant	2
Senior Administrative Analyst	2
Sound Engineer	1
Theatre Director	1
Theatre Operations Specialist	1
TOTAL	66

*** In Fiscal Year 2006-07, there were 97 full-time employees.**




Statistical Data

SIZE:

Population	49,178
Area	7.8 square miles
Residential Units	15,255
Number of Businesses	2,276
Registered Voters	27,616
Mileage of City Streets	128
Full-time Employees	66
Hourly Employees	237

CHARACTER:

Assessed Valuation	\$5.0 billion
Sales Tax Revenue	\$12.9 million
Form of Government	General Law, City Council/Manager
Incorporation Date	March 23, 1960

EDUCATION:

School District	Norwalk-La Mirada Unified School District
Schools	1 High School, 3 Middle Schools, and 6 Elementary Schools, 1 Adult School
Student Enrollment	approx. 6891 (Excludes adult school enrollment)
University	Biola University
Student Enrollment	approx. 6302

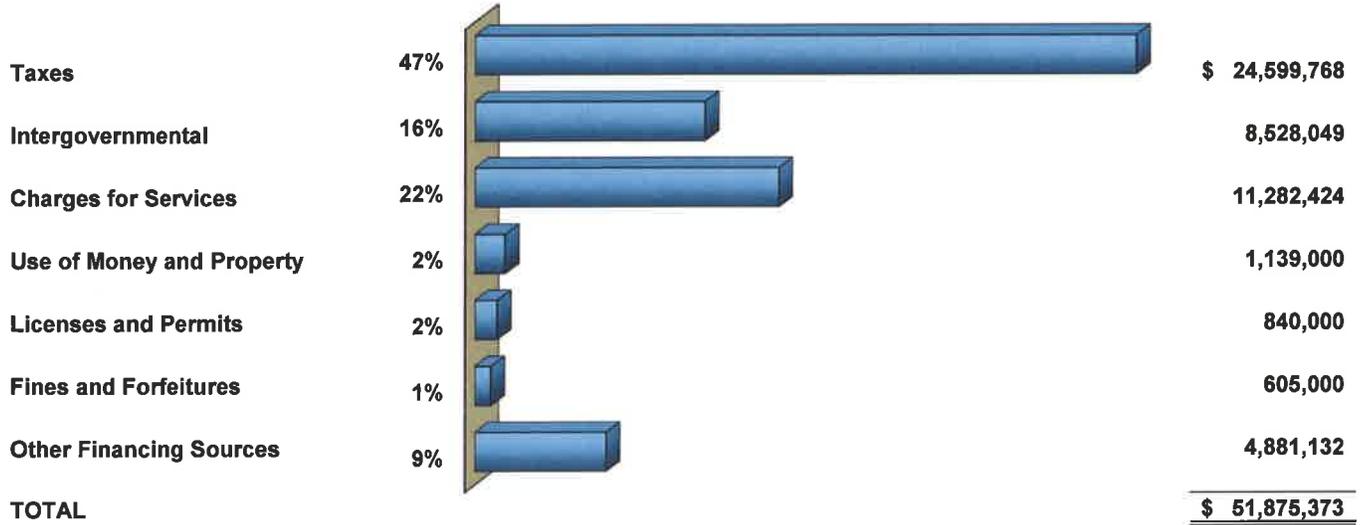
RECREATION:

Parks	11
Park Acreage	193
Libraries	1

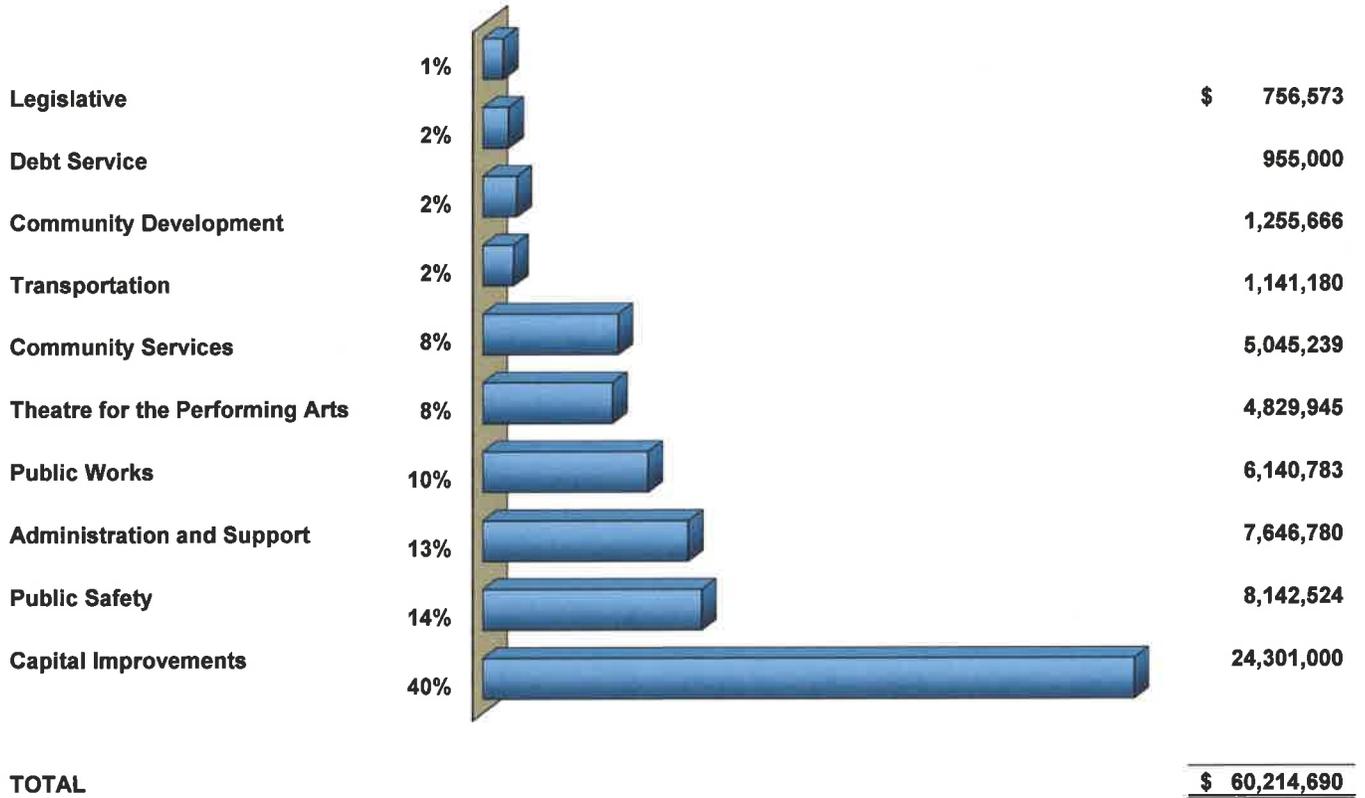
PUBLIC SAFETY:

Police Protection	Los Angeles County Sheriff's Department La Mirada Community Sheriff's Station is located in the City.
Fire Protection	Los Angeles County Fire Department One station located within City limits and one station as joint effort with the County and the cities of La Mirada and La Habra

**CITY OF LA MIRADA
ESTIMATED REVENUES**



APPROPRIATIONS



**CITY OF LA MIRADA
REVENUES BY FUND
FISCAL YEAR 2014-15**

REVENUE SOURCE		2012-13 ACTUAL	2013-14 BUDGET	2013-14 EST ACTUAL	2014-15 ADOPTED
GENERAL FUND- 001					
TAXES					
PROPERTY TAXES					
4100	Property-Secured Current	3,148,196	2,250,000	3,000,000	2,800,000
4111	Property-Unsecured Current	2,861	4,000	4,000	4,000
4114	Prop-AB 1197 Curr Secured	2,620,006	2,302,000	2,600,000	2,520,818
4115	Prop-AB 1197 Curr Unsecured	10,359	7,500	7,500	7,500
	TOTAL PROPERTY TAX	<u>5,781,422</u>	<u>4,563,500</u>	<u>5,611,500</u>	<u>5,332,318</u>
SALES TAXES					
4120	Sales and Use Tax	7,665,194	6,900,000	6,788,716	6,859,000
4120.2	Sales Tax In-Lieu	2,580,383	2,400,000	2,711,284	2,000,000
4120.6	Sales Tax Sharing	-	-	-	(240,000)
4120.5	Sales Tax-Measure I	1,524,783	4,000,000	4,800,000	4,300,000
	TOTAL SALES TAXES	<u>11,770,360</u>	<u>13,300,000</u>	<u>14,300,000</u>	<u>12,919,000</u>
OTHER TAXES					
4231	Franchise-Electricity	399,810	420,000	400,000	400,000
4232	Franchise-Gas	97,964	120,000	100,000	100,000
4233	Franchise-Refuse	1,455,349	1,500,000	1,500,000	1,500,000
4234	Franchise-Water	158,773	130,000	150,000	150,000
4235	Franchise-CATV	475,064	430,000	475,000	475,000
4236	Franchise-Oil	3,447	3,400	3,400	3,450
4240	Business License	294,963	300,000	300,000	300,000
4130	Real Property Transfer	199,933	150,000	150,000	150,000
4140	Transient Occupancy	1,218,045	1,100,000	1,350,000	1,250,000
	TOTAL OTHER TAXES	<u>4,303,348</u>	<u>4,153,400</u>	<u>4,428,400</u>	<u>4,328,450</u>
	TOTAL	<u>21,855,130</u>	<u>22,016,900</u>	<u>24,339,900</u>	<u>22,579,768</u>
LICENSE AND PERMITS					
4210	Business & Occupancy Permits	48,301	55,000	50,000	50,000
4220	Building Permits	798,004	650,000	900,000	750,000
4230/4230.1	Other Fees and Permits	23,306	40,000	30,000	40,000
	TOTAL	<u>869,611</u>	<u>745,000</u>	<u>980,000</u>	<u>840,000</u>
INTERGOVERNMENTAL REVENUE					
4310	Motor Vehicle In-Lieu (Excess)	25,876	25,000	25,000	25,000
4313	Property Tax In-Lieu	3,841,939	3,800,000	4,036,526	4,000,000
4330	Homeowner's Exemption	38,157	39,000	36,000	36,000
4390	Misc Intergovernmental Revenue	1,718,102	2,650,000	2,751,500	354,280
	TOTAL	<u>5,624,074</u>	<u>6,514,000</u>	<u>6,849,026</u>	<u>4,415,280</u>

CHARGES FOR CURRENT SERVICES					
4410	Planning and Zoning Fees	36,942	40,000	40,000	40,000
4421	Community Svc. Fees- Contract	243,711	280,000	246,800	260,000
4422	Community Svc. Fees- Reservations	168,009	104,500	105,000	102,000
4423	Community Svc. Fees- Recreation	207,252	236,250	224,679	221,650
4425	Community Svc. Fees- Aquatics	2,589,259	2,600,000	2,400,000	2,400,000
4426	Community Svc. Fees- Comm Events	8,122	10,600	10,080	8,500
4437	Community Svc. Fees- Gymnasium	226,610	212,380	185,897	188,235
4438	Community Svc. Fees- Activity Ctr	10,977	7,100	6,740	6,550
4439	Community Svc. Fees- Family Svc	4,335	3,000	210	-
		<u>3,458,275</u>	<u>3,453,830</u>	<u>3,179,406</u>	<u>3,186,935</u>
4451	Police Services	30,142	25,000	30,000	30,000
4452	Sheriff Response	4,542	-	-	-
4453	Emergency Response Billing	35,864	24,000	18,024	24,000
4454	Damage to City Property	75,791	85,000	77,000	77,000
4471	Theatre Ticket Production	2,081,178	2,425,000	2,425,000	2,700,000
4472	Theatre Ticket Presentation	432,597	550,000	550,000	550,000
4474/5/7/8	Rental/Reimbursement/Convenience charges	998,407	1,120,000	575,000	760,000
4476	Theatre Ticket Processing	98,467	50,000	65,000	80,000
		<u>3,610,649</u>	<u>4,145,000</u>	<u>3,615,000</u>	<u>4,090,000</u>
4489	Administrative Charges -SA	-	100,000	195,875	173,000
4703/4721	Miscellaneous	44,655	85,000	155,000	95,000
		<u>44,655</u>	<u>185,000</u>	<u>350,875</u>	<u>268,000</u>
	TOTAL	7,296,860	7,957,830	7,310,305	7,715,935
FINES AND FORFEITURES					
4510	Fines - Vehicle Code	177,828	220,000	180,000	200,000
4511	Fines - Court	34,431	23,000	34,000	34,000
4512	Fines - Parking	254,300	210,000	254,000	250,000
4520/4452	Fines - Miscellaneous	94,336	135,000	100,000	120,000
	TOTAL	560,895	588,000	568,000	604,000
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	536,647	500,000	503,138	500,000
4619	RDA City Loan Payment	-	2,650,000	2,500,000	-
4620	Rental Revenue - Other	149,956	160,000	133,200	130,000
4621	Communication Agreements	315,788	300,000	316,000	320,000
	TOTAL	1,002,391	3,610,000	3,452,338	950,000
OTHER FINANCING SOURCES					
4630	Proceeds-Sale of Fixed Assets	3,013	2,000	1,500	1,500
	TOTAL	3,013	2,000	1,500	1,500
	TOTAL GENERAL FUND	<u>37,211,974</u>	<u>41,433,730</u>	<u>43,501,069</u>	<u>37,106,483</u>

GAS TAX FUND - 201

INTERGOVERNMENTAL REVENUE					
4150	Gas Tax - Section 2103	396,561	714,454	680,262	527,673
4151	Gas Tax - Section 2105	218,401	235,804	243,383	242,498
4152	Gas Tax - Section 2106	156,446	161,120	194,221	193,519
4153	Gas Tax - Section 2107	357,880	351,075	299,089	297,964
4153.1	Gas Tax - Section 2107.5	7,500	7,500	7,500	7,500
TOTAL		1,136,788	1,469,953	1,424,455	1,269,154
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	41,048	60,000	40,000	40,000
TOTAL GAS TAX FUND		1,177,836	1,529,953	1,464,455	1,309,154

LOCAL TRANS FUND - 202

INTERGOVERNMENTAL REVENUE					
4381	SB821 Bike & Ped Paths	35,595	31,000	39,655	39,000
TOTAL LOCAL TRANS-SB821		35,595	31,000	39,655	39,000

TRANSIT FUND - 204

INTERGOVERNMENTAL REVENUE					
4121.1	Prop A Discretionary Funds	72,634	70,046	70,046	75,243
4122.1	Prop C Transit Security	2,676	2,948	2,948	3,238
4122.2	Prop C Discretionary	2,945	3,346	3,346	3,346
4122.3	Prop C Mosip	21,543	20,695	20,695	22,287
4124	Measure R 20% (Operations)	82,164	43,670	43,670	48,365
4124.2	M/R Fuel	15,034	7,571	7,571	-
4337	State Transportation Assistance/STPL	20,342	20,329	20,329	14,926
4382	TDA Article 4	97,251	108,182	108,206	118,924
4383	Federal Trans. Assistance	-	220,000	-	220,000
TOTAL		314,589	496,787	276,811	506,329
CHARGES FOR CURRENT SERVICES					
4485	Fare Revenue- R	32,392	30,500	32,000	32,000
4486	Fare Revenue- D	505	1,500	500	500
4703	Miscellaneous	39,357	-	1,250	-
TOTAL		72,254	32,000	33,750	32,500
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	14,508	20,000	15,000	15,000
TOTAL TRANSIT FUND		401,351	548,787	325,561	553,829

PROP A FUND- 205

TAXES					
4121	Sales and Use Tax - Prop A	772,855	725,000	826,687	820,000
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	15,411	25,000	15,000	16,000
TOTAL PROP A FUND		788,266	750,000	841,687	836,000

PROP C FUND- 206

TAXES					
4122	Sales and Use Tax - Prop C	642,238	600,000	685,715	680,000
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	63,002	130,000	63,000	63,000
TOTAL PROP C FUND		705,240	730,000	748,715	743,000

MEASURE R FUND- 207

TAXES					
4124.1	Measure R Local Return	<u>480,220</u>	<u>450,000</u>	<u>514,285</u>	<u>520,000</u>
USE OF MONEY AND PROPERTY					
4611	Interest Earnings - Investments	<u>45,880</u>	<u>55,000</u>	<u>45,000</u>	<u>50,000</u>
TOTAL MEASURE R		<u>526,100</u>	<u>505,000</u>	<u>559,285</u>	<u>570,000</u>

PARK GRANT FUND- 211

INTERGOVERNMENTAL REVENUE					
4343	Roberti Z'berg Per Capita	-	-	-	176,000
4344	Prop A -Park and Open Space Grant	<u>20,100</u>	<u>25,000</u>	<u>21,000</u>	<u>20,100</u>
TOTAL PARK GRANT FUND		<u>20,100</u>	<u>25,000</u>	<u>21,000</u>	<u>196,100</u>

HOUSING AND COM DEV FUND - 221

LICENSES AND PERMITS					
4230	Other fees	3,928	1,000	500	1,000
INTERGOVERNMENTAL REVENUE					
4351	CDBG	<u>150,265</u>	<u>1,018,748</u>	<u>846,409</u>	<u>1,279,186</u>
TOTAL HOUSING AND COM DEV		<u>154,193</u>	<u>1,019,748</u>	<u>846,909</u>	<u>1,280,186</u>

AQMD - AIR QUALITY MANAGEMENT- 231

INTERGOVERNMENTAL REVENUE					
4361	Air Quality Management	<u>58,744</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
TOTAL AQMD		<u>58,744</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

USED OIL RECYCLING GRANT- 232

INTERGOVERNMENTAL REVENUE					
4362	Used Oil Recycling Grant	<u>20,395</u>	<u>16,000</u>	<u>15,000</u>	<u>16,000</u>
TOTAL USED OIL RECYCLING GRANT		<u>20,395</u>	<u>16,000</u>	<u>15,000</u>	<u>16,000</u>

BEVERAGE RECYCLING GRANT- 233

INTERGOVERNMENTAL REVENUE					
4363	Beverage Recycling Grant	<u>480</u>	<u>3,000</u>	<u>1,000</u>	<u>3,000</u>
TOTAL BEVERAGE RECYCLING GRANT		<u>480</u>	<u>3,000</u>	<u>1,000</u>	<u>3,000</u>

DEPARTMENT OF JUSTICE GRANT- 251

INTERGOVERNMENTAL REVENUE					
4371	DOJ Grant- ARRA	3,736	-	-	-
4371	DOJ GRANT	<u>1,264</u>	<u>10,040</u>	<u>10,040</u>	<u>-</u>
4374	OTS Grant	<u>19,273</u>	<u>19,300</u>	<u>19,196</u>	<u>-</u>
TOTAL DEPARTMENT OF JUSTICE		<u>24,273</u>	<u>29,340</u>	<u>29,236</u>	<u>-</u>

STATE PUBLIC SAFETY GRANT- 252

INTERGOVERNMENTAL REVENUE				
4372	State COPS Grant	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
	TOTAL STATE PUBLIC SAFETY	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

GRANT FUND - 254

INTERGOVERNMENTAL REVENUE				
4634	CIP Federal Grants	<u>283,782</u>	<u>-</u>	<u>644,000</u>
	TOTAL GRANT FUND	<u>283,782</u>	<u>-</u>	<u>644,000</u>

DEPARTMENT OF ENERGY (ARRA)- 256

INTERGOVERNMENTAL REVENUE				
4390	Intergovernmental Revenue	<u>-</u>	<u>198,800</u>	<u>190,000</u>
	TOTAL DOE (ARRA) FUND	<u>-</u>	<u>198,800</u>	<u>190,000</u>

TRANSIT (ARRA)- 257

INTERGOVERNMENTAL REVENUE				
4390	Intergovernmental Revenue	<u>7,966</u>	<u>-</u>	<u>-</u>
	TOTAL TRANSIT (ARRA)	<u>7,966</u>	<u>-</u>	<u>-</u>

NARCOTICS FORFEITURE- 258

INTERGOVERNMENTAL REVENUE				
4390	Intergovernmental Revenue	<u>7,538</u>	<u>-</u>	<u>-</u>
	TOTAL NARCOTICS FORFEITURE	<u>7,538</u>	<u>-</u>	<u>-</u>

CAPITAL IMPROVEMENT FUND - 301

4611	Interest Earnings - Investments	<u>4,753</u>	<u>-</u>	<u>4,000</u>
4618	Agency Contribution to Cap Projs	<u>94,273</u>	<u>5,765,000</u>	<u>-</u>
	TOTAL CAPITAL IMPROVEMENT	<u>99,026</u>	<u>5,765,000</u>	<u>4,000</u>

DEBT SERVICE- 603

4611	Interest Earnings - Investments	<u>1,110</u>	<u>-</u>	<u>1,000</u>
	TOTAL CAPITAL IMPROVEMENT	<u>1,110</u>	<u>-</u>	<u>1,000</u>

EMPLOYEE BENEFITS FUND - 801

CHARGES FOR CURRENT SERVICES				
4491	Charges to Other funds	<u>3,085,252</u>	<u>3,605,781</u>	<u>2,801,670</u>
	TOTAL EMPLOYEE BENEFITS FUND	<u>3,085,252</u>	<u>3,605,781</u>	<u>2,801,670</u>

EQUIPMENT FUND - 802

CHARGES FOR CURRENT SERVICES				
4492	Charges to Other funds	<u>429,640</u>	<u>-</u>	<u>-</u>
	TOTAL EQUIPMENT FUND	<u>429,640</u>	<u>-</u>	<u>-</u>

TOTAL ALL FUNDS		<u>45,138,861</u>	<u>56,351,139</u>	<u>51,550,242</u>
------------------------	--	--------------------------	--------------------------	--------------------------

TRANSFERS IN					
49001	GENERAL FUND	1,092,627	1,087,073	1,085,923	1,289,100
49204	TRANSIT FUND	690,227	813,179	765,935	859,564
49221	HOUSING AND COMMUNITY DEVELOPEMEN	10,118	-	-	-
49232	USED OIL RECYCLING GRANT	-	-	-	-
49251	FEDERAL GRANTS	2,389	-	1,605	-
49254	GRANT FUND	12,193	-	-	-
49258	ASSET FORFEITURE	-	7,539	-	-
49301	CAPITAL IMPROVEMENT FUND	5,048,191	17,598,531	9,398,182	19,421,368
49603	DEBT SERVICE FUND	948,108	955,000	950,000	955,000
49801	EMPLOYEE BENEFITS	-	130,000	-	-
49802	EQUIPMENT FUND	-	-	126,071	-
		<u>7,803,853</u>	<u>20,591,322</u>	<u>12,327,716</u>	<u>22,525,032</u>
TOTAL TRANSFERS IN		7,803,853	20,591,322	12,327,716	22,525,032
TOTAL REVENUES		52,942,714	76,942,461	63,877,958	74,400,405

**CITY OF LA MIRADA
APPROPRIATIONS BY FUND
FISCAL YEAR 2014-15**

FUND	PERSONNEL	MAINTENANCE/ OPERATION	CAPITAL EXPENDITURES	DEBT SERVICE	TOTAL
GENERAL FUND - 001					
LEGISLATIVE					
City Council	99,949	43,350	0	0	143,299
Commissions/Committees/Boards	0	7,000	0	0	7,000
Elections	0	94,600	0	0	94,600
City Clerk	181,219	23,590	0	0	204,809
Legal	6,865	300,000	0	0	306,865
Total	288,033	468,540	0	0	756,573
ADMINISTRATION AND SUPPORT					
City Administration/ Economic Dev	691,111	76,260	0	0	767,371
Support Services	52,441	230,500	0	0	282,941
Personnel	336,920	53,593	0	0	390,513
Risk Management	10,850	783,804	0	0	794,654
Finance Administration	571,105	163,252	0	0	734,357
Information Technology	15,312	287,095	0	0	302,407
Total	1,677,739	1,594,504	0	0	3,272,243
COMMUNITY DEVELOPMENT					
Community Development and Housing Planning & Building	331,032	6,395	0	0	337,427
	272,784	511,625	0	0	784,409
Total	603,816	518,020	0	0	1,121,836
COMMUNITY SERVICES					
Community Services Admin.	232,085	66,247	0	0	298,332
Contract Classes	158,243	191,555	0	0	349,798
Facilities Management	139,011	11,680	0	0	150,691
Recreation Activity	345,478	19,612	0	0	365,090
Community Events	125,566	90,064	0	0	215,630
Gymnasium	193,895	152,195	0	0	346,090
Activity Center	285,190	138,400	0	0	423,590
Family Services	71,165	12,500	0	0	83,665
Communications	201,307	102,100	0	0	303,407
Aquatics Center	1,408,217	1,053,962	0	0	2,462,179
Total	3,160,157	1,838,315	0	0	4,998,472

**CITY OF LA MIRADA
APPROPRIATIONS BY FUND
FISCAL YEAR 2014-15**

FUND	PERSONNEL	MAINTENANCE/ OPERATION	CAPITAL EXPENDITURES	DEBT SERVICE	TOTAL
PUBLIC WORKS					
Administration and Engineering	467,927	150,779	0	0	618,706
Parks and Facility Maint-Civic Center	373,947	427,425	0	0	801,372
Streets Maintenance and ROW	297,919	939,653	0	0	1,237,572
Fleet and Equipment-Streets and ROW	78,085	238,876	0	0	316,961
Parks and Facility Maintenance-Parks	934,647	709,117	0	0	1,643,764
Streets Maint and ROW-Landscape	366,387	407,067	0	0	773,454
Environmental Management	107,102	267,876	0	0	374,978
Parks and Facility Maint- Resource/Sheriff	207,995	146,981	0	0	354,976
Total	2,834,009	3,287,774	0	0	6,121,783
PUBLIC SAFETY					
Public Safety Administration	258,695	59,180	0	0	317,875
General Law Enforcement	0	3,037,307	0	0	3,037,307
Traffic Law Enforcement	0	2,049,921	0	0	2,049,921
Special Enforcement Services	0	1,186,127	0	0	1,186,127
Alcohol and Narcotics Enforcement	0	0	0	0	0
Local Enforcement/TASC	0	100,000	0	0	100,000
Emergency Preparedness	0	9,100	0	0	9,100
Sheriff Station	771,261	57,325	0	0	828,586
Public Safety Support Services	0	330,000	0	0	330,000
Code Enforcement	181,877	17,510	0	0	199,387
Total	1,211,833	6,846,470	0	0	8,058,303
THEATRE					
Theatre- Administration	491,902	755,359	0	0	1,247,261
Productions	360,268	2,193,534	0	0	2,553,802
Presentations	145,361	588,700	0	0	734,061
Rentals	292,771	2,050	0	0	294,821
Total	1,290,302	3,539,643	0	0	4,829,945
Total General Fund	11,065,889	18,093,266	0	0	29,159,155
TRANSIT FUND - 204					
Transit Administration	82,251	985,871	0	0	1,068,122
Local Transportation	47,180	25,878	0	0	73,058
Total Transit Fund	129,431	1,011,749	0	0	1,141,180
HSG. AND COMM DEV. FUND - 221					
CDBG- Rehabilitation	31,041	102,789	0	0	133,830
Activity Center	46,767	0	0	0	46,767
Residential Code Enforcement	84,221	0	0	0	84,221
Total Hsg. and Comm. Dev. Fund	162,029	102,789	0	0	264,818

**CITY OF LA MIRADA
APPROPRIATIONS BY FUND
FISCAL YEAR 2014-15**

FUND	PERSONNEL	MAINTENANCE/ OPERATION	CAPITAL EXPENDITURES	DEBT SERVICE	TOTAL
AQMD-AB2766 - 231	0	55,600	0	0	55,600
USED OIL RECYCLING GRANT - 232	0	16,000	0	0	16,000
BEVERAGE CONTAINER RECYCLING - 233	0	3,000	0	0	3,000
FEDERAL DOJ GRANTS- 251	0	0	0	0	0
CAPITAL IMPROVEMENT FUND - 301					
Street, Sidewalk, Storm Drain	0	0	18,294,000	0	18,294,000
Parks and Recreation Areas	0	0	1,720,000	0	1,720,000
Traffic Signals and Lighting	0	0	2,757,000	0	2,757,000
Median Landscaping & Lighting	0	0	450,000	0	450,000
Public Facilities	0	0	830,000	0	830,000
Special Projects	0	0	250,000	0	250,000
Railroad Crossings	0	0	0	0	0
Total Capital Improvement Fund	0	0	24,301,000	0	24,301,000
DEBT SERVICE FUND - 603					
Principal	0	0	0	455,000	455,000
Interest	0	0	0	500,000	500,000
Total Debt Service Fund	0	0	0	955,000	955,000
EMPLOYEE BENEFITS FUND - 801					
Employee Benefits	3,861,187	16,000	0	0	3,877,187
Total	3,861,187	16,000	0	0	3,877,187
Total Employee Benefits Fund	3,861,187	16,000	0	0	3,877,187
EQUIPMENT REPLACEMENT FUND - 802					
Equipment Replacement	0	0	441,750	0	441,750
Total	0	0	441,750	0	441,750
Total Equipment Replacement Fund	0	0	441,750	0	441,750
TOTAL - ALL FUNDS	15,218,536	19,298,404	24,742,750	955,000	60,214,690

**CITY OF LA MIRADA
APPROPRIATIONS BY FUND
FISCAL YEAR 2014-15**

FUND	PERSONNEL	MAINTENANCE/ OPERATION	CAPITAL EXPENDITURES	DEBT SERVICE	TOTAL
TRANSFERS OUT					
General Fund	0	0	13,481,000	955,000	14,436,000
Gas Tax Fund	0	525,000	600,000	0	1,125,000
Local Transportation Fund	0	0	39,000	0	39,000
Prop A	0	859,564	0	0	859,564
Prop C	0	0	1,500,000	0	1,500,000
Park Grant Fund	0	20,100	176,000	0	196,100
Measure R	0	0	2,610,000	0	2,610,000
CDBG	0	0	1,015,368	0	1,015,368
Beverage Container Recycling Grant	0	0	0	0	0
COPS AB3229	0	100,000	0	0	100,000
Grant Fund	0	0	644,000	0	644,000
Department of Energy-ARRA	0	0	0	0	0
Equipment Replacement Fund	0	0	0	0	0
Total Transfers Out	0	1,504,664	20,065,368	955,000	22,525,032
TOTAL EXPENDITURES	15,218,536	20,803,068	44,808,118	1,910,000	82,739,722