

CITY OF LA MIRADA

COMBINING BALANCE SHEET
 NONMAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2007

	Special Revenue Funds			
	Gas Tax	Local Transportation	Traffic Congestion Relief	Transit
Assets:				
Cash and investments	\$ 977,833	\$ -	\$ 511,252	\$ 82,957
Receivables:				
Accounts	-	-	-	11,543
Accrued interest	8,653	-	-	-
Deferred loans	-	-	-	-
Prepaid costs	-	-	-	37,041
Due from other governments	86,626	2,402	-	17,946
Due from other funds	-	-	-	65,521
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total Assets	\$ 1,073,112	\$ 2,402	\$ 511,252	\$ 215,008
Liabilities and Fund Balances:				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ -	\$ 77,242
Accrued liabilities	-	-	-	2,230
Due to other funds	12,335	2,402	2,390	998
Deferred revenues	-	-	-	-
Unearned revenues	-	-	-	-
Total Liabilities	12,335	2,402	2,390	80,470
Fund Balances:				
Fund balances:				
Reserved:				
Reserved for prepaid costs	-	-	-	37,041
Reserved for debt service	-	-	-	-
Unreserved:				
Undesignated	1,060,777	-	508,862	97,497
Total Fund Balances	1,060,777	-	508,862	134,538
Total Fund Equity	1,060,777	-	508,862	134,538
Total Liabilities and Fund Balances	\$ 1,073,112	\$ 2,402	\$ 511,252	\$ 215,008

CITY OF LA MIRADA

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2007

(Continued)

	Special Revenue Funds			
	Proposition A	Proposition C	Housing and Community Development	Air Quality Management Distribution
Assets:				
Cash and investments	\$ 786,602	\$ 2,050,955	\$ -	\$ 26,344
Receivables:				
Accounts	-	-	-	-
Accrued interest	12,056	14,735	-	-
Deferred loans	-	-	1,077,542	-
Prepaid costs	-	-	82,500	-
Due from other governments	78,336	64,975	206,223	12,673
Due from other funds	-	-	2,490	-
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total Assets	\$ 876,994	\$ 2,130,665	\$ 1,368,755	\$ 39,017
Liabilities and Fund Balances:				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ 67,309	\$ -
Accrued liabilities	-	-	-	-
Due to other funds	65,521	1,078,272	223,904	-
Deferred revenues	-	-	1,077,542	-
Unearned revenues	-	-	-	-
Total Liabilities	65,521	1,078,272	1,368,755	-
Fund Balances:				
Fund balances:				
Reserved:				
Reserved for prepaid costs	-	-	82,500	-
Reserved for debt service	-	-	-	-
Unreserved:				
Undesignated	811,473	1,052,393	(82,500)	39,017
Total Fund Balances	811,473	1,052,393	-	39,017
Total Fund Equity	811,473	1,052,393	-	39,017
Total Liabilities and Fund Balances	\$ 876,994	\$ 2,130,665	\$ 1,368,755	\$ 39,017

CITY OF LA MIRADA

COMBINING BALANCE SHEET
 NONMAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2007

	Special Revenue Funds			
	Used Oil Recycling Grant	Beverage Container Recycling	Federal Grants	State Public Safety Grant
Assets:				
Cash and investments	\$ 8,106	\$ 87,068	\$ -	\$ -
Receivables:				
Accounts	-	-	-	-
Accrued interest	-	-	-	-
Deferred loans	-	-	-	-
Prepaid costs	-	-	-	-
Due from other governments	-	-	10,000	-
Due from other funds	-	-	-	-
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total Assets	\$ 8,106	\$ 87,068	\$ 10,000	\$ -
Liabilities and Fund Balances:				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Accrued liabilities	-	-	-	-
Due to other funds	-	-	10,484	-
Deferred revenues	-	-	-	-
Unearned revenues	6,199	87,068	-	-
Total Liabilities	6,199	87,068	10,484	-
Fund Balances:				
Fund balances:				
Reserved:				
Reserved for prepaid costs	-	-	-	-
Reserved for debt service	-	-	-	-
Unreserved:				
Undesignated	1,907	-	(484)	-
Total Fund Balances	1,907	-	(484)	-
Total Fund Equity	1,907	-	(484)	-
Total Liabilities and Fund Balances	\$ 8,106	\$ 87,068	\$ 10,000	\$ -

CITY OF LA MIRADA

COMBINING BALANCE SHEET
 NONMAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2007

	<u>Debt Service Fund</u>	<u>Total Governmental Funds</u>
Assets:		
Cash and investments	\$ -	\$ 4,531,117
Receivables:		
Accounts	-	11,543
Accrued interest	-	35,444
Deferred loans	-	1,077,542
Prepaid costs	-	119,541
Due from other governments	-	479,181
Due from other funds	-	68,011
Restricted assets:		
Cash and investments with fiscal agents	1,032,043	1,032,043
Total Assets	<u>\$ 1,032,043</u>	<u>\$ 7,354,422</u>
Liabilities and Fund Balances:		
Liabilities:		
Accounts payable	\$ -	\$ 144,551
Accrued liabilities	-	2,230
Due to other funds	-	1,396,306
Deferred revenues	-	1,077,542
Unearned revenues	-	93,267
Total Liabilities	<u>-</u>	<u>2,713,896</u>
Fund Balances:		
Fund balances:		
Reserved:		
Reserved for prepaid costs	-	119,541
Reserved for debt service	1,032,043	1,032,043
Unreserved:		
Undesignated	-	3,488,942
Total Fund Balances	<u>1,032,043</u>	<u>4,640,526</u>
Total Fund Equity	<u>1,032,043</u>	<u>4,640,526</u>
Total Liabilities and Fund Balances	<u>\$ 1,032,043</u>	<u>\$ 7,354,422</u>

CITY OF LA MIRADA

COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2007

	Special Revenue Funds			
	Gas Tax	Local Transportation	Traffic Congestion Relief	Transit
Revenues:				
Taxes	\$ -	\$ -	\$ -	\$ -
Intergovernmental	906,777	28,828	366,960	343,191
Use of money and property	34,074	-	-	-
Miscellaneous	-	-	-	2,348
Total Revenues	940,851	28,828	366,960	345,539
Expenditures:				
Current:				
General government	-	-	-	1,003,388
Public safety	-	-	-	-
Community development	-	-	-	-
Leisure and cultural	-	-	-	-
Public works	-	-	-	-
Debt service:				
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Total Expenditures	-	-	-	1,003,388
Excess (Deficiency) of Revenues Over (Under) Expenditures	940,851	28,828	366,960	(657,849)
Other Financing Sources (Uses):				
Transfers in	-	-	-	704,985
Transfers out	(683,942)	(28,828)	(17,526)	-
Total Other Financing Sources (Uses)	(683,942)	(28,828)	(17,526)	704,985
Net Change in Fund Balances	256,909	-	349,434	47,136
Fund Balances, Beginning of Year	803,868	-	159,428	87,402
Fund Balances, End of Year	\$ 1,060,777	\$ -	\$ 508,862	\$ 134,538

CITY OF LA MIRADA

COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2007

(Continued)

	Special Revenue Funds			
	Proposition A	Proposition C	Housing and Community Development	Air Quality Management Distribution
Revenues:				
Taxes	\$ 807,992	\$ 669,046	\$ -	\$ -
Intergovernmental	-	916,332	843,796	56,985
Use of money and property	49,980	61,088	-	-
Miscellaneous	-	-	-	-
Total Revenues	857,972	1,646,466	843,796	56,985
Expenditures:				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Community development	-	-	336,993	-
Leisure and cultural	-	-	36,766	-
Public works	-	-	-	45,600
Debt service:				
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Total Expenditures	-	-	373,759	45,600
Excess (Deficiency) of Revenues Over (Under) Expenditures	857,972	1,646,466	470,037	11,385
Other Financing Sources (Uses):				
Transfers in	-	-	34,999	-
Transfers out	(704,985)	(2,712,810)	(505,036)	-
Total Other Financing Sources (Uses)	(704,985)	(2,712,810)	(470,037)	-
Net Change in Fund Balances	152,987	(1,066,344)	-	11,385
Fund Balances, Beginning of Year	658,486	2,118,737	-	27,632
Fund Balances, End of Year	\$ 811,473	\$ 1,052,393	\$ -	\$ 39,017

CITY OF LA MIRADA

COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2007

	Special Revenue Funds			
	Used Oil Recycling Grant	Beverage Container Recycling	Federal Grants	State Public Safety Grant
Revenues:				
Taxes	\$ -	\$ -	\$ -	\$ -
Intergovernmental	14,787	-	37,353	100,000
Use of money and property	-	-	-	-
Miscellaneous	-	-	-	-
Total Revenues	14,787	-	37,353	100,000
Expenditures:				
Current:				
General government	-	-	-	-
Public safety	-	-	17,218	-
Community development	-	-	-	-
Leisure and cultural	-	-	-	-
Public works	14,544	-	-	-
Debt service:				
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Total Expenditures	14,544	-	17,218	-
Excess (Deficiency) of Revenues Over (Under) Expenditures	243	-	20,135	100,000
Other Financing Sources (Uses):				
Transfers in	-	-	-	-
Transfers out	-	-	(20,218)	(100,000)
Total Other Financing Sources (Uses)	-	-	(20,218)	(100,000)
Net Change in Fund Balances	243	-	(83)	-
Fund Balances, Beginning of Year	1,664	-	(401)	-
Fund Balances, End of Year	\$ 1,907	\$ -	\$ (484)	\$ -

CITY OF LA MIRADA

COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2007

	Debt Service Fund	Total Governmental Funds
Revenues:		
Taxes	\$ -	\$ 1,477,038
Intergovernmental	-	3,615,009
Use of money and property	599,280	744,422
Miscellaneous	-	2,348
Total Revenues	599,280	5,838,817
Expenditures:		
Current:		
General government	-	1,003,388
Public safety	-	17,218
Community development	-	336,993
Leisure and cultural	-	36,766
Public works	-	60,144
Debt service:		
Principal retirement	410,000	410,000
Interest and fiscal charges	588,878	588,878
Total Expenditures	998,878	2,453,387
Excess (Deficiency) of Revenues Over (Under) Expenditures	(399,598)	3,385,430
Other Financing Sources (Uses):		
Transfers in	977,933	1,717,917
Transfers out	(14,375,955)	(19,149,300)
Total Other Financing Sources (Uses)	(13,398,022)	(17,431,383)
Net Change in Fund Balances	(13,797,620)	(14,045,953)
Fund Balances, Beginning of Year	14,829,663	18,686,479
Fund Balances, End of Year	\$ 1,032,043	\$ 4,640,526

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 GAS TAX
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 803,868	\$ 803,868	\$ 803,868	\$ -
Resources (Inflows):				
Intergovernmental	900,971	900,971	906,777	5,806
Use of money and property	18,500	18,500	34,074	15,574
Amounts Available for Appropriation	1,723,339	1,723,339	1,744,719	21,380
Charges to Appropriation (Outflow):				
Transfers to other funds	919,471	919,471	683,942	235,529
Total Charges to Appropriations	919,471	919,471	683,942	235,529
Budgetary Fund Balance, June 30	\$ 803,868	\$ 803,868	\$ 1,060,777	\$ 256,909

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 LOCAL TRANSPORTATION
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ -	\$ -	\$ -	\$ -
Resources (Inflows):				
Intergovernmental	25,000	25,000	28,828	3,828
Amounts Available for Appropriation	25,000	25,000	28,828	3,828
Charges to Appropriation (Outflow):				
Transfers to other funds	25,000	25,000	28,828	(3,828)
Total Charges to Appropriations	25,000	25,000	28,828	(3,828)
Budgetary Fund Balance, June 30	\$ -	\$ -	\$ -	\$ -

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 TRAFFIC CONGESTION RELIEF
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 159,428	\$ 159,428	\$ 159,428	\$ -
Resources (Inflows):				
Intergovernmental	210,950	210,950	366,960	156,010
Amounts Available for Appropriation	370,378	370,378	526,388	156,010
Charges to Appropriation (Outflow):				
Transfers to other funds	-	-	17,526	(17,526)
Total Charges to Appropriations	-	-	17,526	(17,526)
Budgetary Fund Balance, June 30	\$ 370,378	\$ 370,378	\$ 508,862	\$ 138,484

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 TRANSIT
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 87,402	\$ 87,402	\$ 87,402	\$ -
Resources (Inflows):				
Intergovernmental	1,447,046	1,447,046	343,191	(1,103,855)
Miscellaneous	-	-	2,348	2,348
Transfers from other funds	844,412	844,412	704,985	(139,427)
Amounts Available for Appropriation	2,378,860	2,378,860	1,137,926	(1,240,934)
Charges to Appropriation (Outflow):				
General government	1,136,008	1,136,008	1,003,388	132,620
Transfers to other funds	1,155,450	1,155,450	-	1,155,450
Total Charges to Appropriations	2,291,458	2,291,458	1,003,388	1,288,070
Budgetary Fund Balance, June 30	\$ 87,402	\$ 87,402	\$ 134,538	\$ 47,136

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 PROPOSITION A
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 658,486	\$ 658,486	\$ 658,486	\$ -
Resources (Inflows):				
Taxes	781,000	781,000	807,992	26,992
Use of money and property	25,000	25,000	49,980	24,980
Amounts Available for Appropriation	1,464,486	1,464,486	1,516,458	51,972
Charges to Appropriation (Outflow):				
Transfers to other funds	844,412	844,412	704,985	139,427
Total Charges to Appropriations	844,412	844,412	704,985	139,427
Budgetary Fund Balance, June 30	\$ 620,074	\$ 620,074	\$ 811,473	\$ 191,399

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 PROPOSITION C
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 2,118,737	\$ 2,118,737	\$ 2,118,737	\$ -
Resources (Inflows):				
Taxes	648,800	648,800	669,046	20,246
Intergovernmental	-	-	916,332	916,332
Use of money and property	31,000	31,000	61,088	30,088
Amounts Available for Appropriation	2,798,537	2,798,537	3,765,203	966,666
Charges to Appropriation (Outflow):				
Transfers to other funds	2,905,000	2,905,000	2,712,810	192,190
Total Charges to Appropriations	2,905,000	2,905,000	2,712,810	192,190
Budgetary Fund Balance, June 30	\$ (106,463)	\$ (106,463)	\$ 1,052,393	\$ 1,158,856

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 HOUSING AND COMMUNITY DEVELOPMENT
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ -	\$ -	\$ -	\$ -
Resources (Inflows):				
Intergovernmental	857,526	1,007,526	843,796	(163,730)
Transfers from other funds	-	-	34,999	34,999
Amounts Available for Appropriation	857,526	1,007,526	878,795	(128,731)
Charges to appropriation (outflow):				
Community development	253,236	403,236	336,993	66,243
Leisure and cultural	43,298	43,298	36,766	6,532
Transfers to other funds	560,992	560,992	505,036	55,956
Total Charges to Appropriations	857,526	1,007,526	878,795	128,731
Budgetary Fund Balance, June 30	\$ -	\$ -	\$ -	\$ -

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 AIR QUALITY MANAGEMENT DISTRIBUTION
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 27,632	\$ 27,632	\$ 27,632	\$ -
Resources (Inflows):				
Intergovernmental	60,000	60,000	56,985	(3,015)
Amounts Available for Appropriation	87,632	87,632	84,617	(3,015)
Charges to Appropriation (Outflow):				
Public works	48,000	48,000	45,600	2,400
Total Charges to Appropriations	48,000	48,000	45,600	2,400
Budgetary Fund Balance, June 30	\$ 39,632	\$ 39,632	\$ 39,017	\$ (615)

CITY OF LA MIRADA

BUDGET COMPARISON SCHEDULE
 USED OIL RECYCLING GRANT
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,664	\$ 1,664	\$ 1,664	\$ -
Resources (Inflows):				
Intergovernmental	13,000	13,000	14,787	1,787
Amounts available for appropriation	14,664	14,664	16,451	1,787
Charges to Appropriation (Outflow):				
Public works	21,000	21,000	14,544	6,456
Total Charges to Appropriations	21,000	21,000	14,544	6,456
Budgetary Fund Balance, June 30	\$ (6,336)	\$ (6,336)	\$ 1,907	\$ 8,243

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 FEDERAL GRANTS
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ (401)	\$ (401)	\$ (401)	\$ -
Resources (Inflows):				
Intergovernmental	10,688	10,688	37,353	26,665
Amounts Available for Appropriation	10,287	10,287	36,952	26,665
Charges to Appropriation (Outflow):				
Public safety	-	3,197	17,218	(14,021)
Transfers to other funds	10,688	10,688	20,218	(9,530)
Total Charges to Appropriations	10,688	13,885	37,436	(23,551)
Budgetary Fund Balance, June 30	\$ (401)	\$ (3,598)	\$ (484)	\$ 3,114

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 STATE PUBLIC SAFETY GRANT
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ -	\$ -	\$ -	\$ -
Resources (Inflows):				
Intergovernmental	100,000	100,000	100,000	-
Amounts Available for Appropriation	100,000	100,000	100,000	-
Charges to Appropriation (Outflow):				
Transfers to other funds	100,000	100,000	100,000	-
Total Charges to Appropriations	100,000	100,000	100,000	-
Budgetary Fund Balance, June 30	\$ -	\$ -	\$ -	\$ -

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 CAPITAL IMPROVEMENT
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 2,436,520	\$ 2,436,520	\$ 2,436,520	\$ -
Resources (Inflows):				
Use of money and property	45,000	45,000	50,734	5,734
Contributions	2,960,000	2,960,000	218,566	(2,741,434)
Miscellaneous	3,650,000	3,650,000	42,168	(3,607,832)
Long-term debt issued	13,802,363	13,802,363	-	(13,802,363)
Transfers from other funds	25,645,488	26,052,196	31,493,515	5,441,319
Amounts Available for Appropriation	48,539,371	48,946,079	34,241,503	(14,704,576)
Charges to Appropriation (Outflow):				
Capital outlay	47,813,261	48,219,969	32,562,849	15,657,120
Total Charges to Appropriations	47,813,261	48,219,969	32,562,849	15,657,120
Budgetary Fund Balance, June 30	\$ 726,110	\$ 726,110	\$ 1,678,654	\$ 952,544

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 CAPITAL PROJECT - REDEVELOPMENT AGENCY
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$35,775,998	\$35,775,998	\$ 35,775,998	\$ -
Resources (Inflows):				
Use of money and property	332,900	332,900	1,420,338	1,087,438
Miscellaneous	-	-	10,390	10,390
Transfers from other funds	1,097,900	1,097,900	4,136,373	3,038,473
Amounts Available for Appropriation	37,206,798	37,206,798	41,343,099	4,136,301
Charges to Appropriation (Outflow):				
General government	3,806,722	3,857,209	1,655,822	2,201,387
Community development	5,565,000	5,587,054	278,400	5,308,654
Debt service:				
Interest and fiscal charges	-	775	1,200	(425)
Transfers to other funds	7,603,000	7,603,000	7,519,021	83,979
Total Charges to Appropriations	16,974,722	17,048,038	9,454,443	7,593,595
Budgetary Fund Balance, June 30	\$20,232,076	\$20,158,760	\$ 31,888,656	\$ 11,729,896

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 DEBT SERVICE FUND
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 14,829,663	\$14,829,663	\$ 14,829,663	\$ -
Resources (Inflows):				
Use of money and property	-	-	599,280	599,280
Transfers from other funds	998,878	998,878	977,933	(20,945)
Amounts Available for Appropriation	15,828,541	15,828,541	16,406,876	578,335
Charges to Appropriation (Outflow):				
Debt service:				
Principal	410,000	410,000	410,000	-
Interest and fiscal charges	588,878	588,878	588,878	-
Transfers to other funds	-	12,802,363	14,375,955	(1,573,592)
Total Charges to Appropriations	998,878	13,801,241	15,374,833	(1,573,592)
Budgetary Fund Balance, June 30	\$ 14,829,663	\$ 2,027,300	\$ 1,032,043	\$ (995,257)

CITY OF LA MIRADA

BUDGETARY COMPARISON SCHEDULE
 DEBT SERVICE - REDEVELOPMENT AGENCY
 YEAR ENDED JUNE 30, 2007

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$(30,880,444)	\$ (30,880,444)	\$ (30,880,444)	\$ -
Resources (Inflows):				
Taxes	10,518,450	10,518,450	10,434,825	(83,625)
Use of money and property	229,300	229,300	626,145	396,845
Other	-	-	25,952	25,952
Long-term debt issued	-	-	241,870	241,870
Transfers from other funds	5,439,200	5,439,200	7,519,021	2,079,821
Amounts Available for Appropriation	(14,693,494)	(14,693,494)	(12,032,631)	2,660,863
Charges to Appropriation (Outflow):				
General government	385,800	385,800	242,071	143,729
Community development	2,016,000	2,016,000	2,032,362	(16,362)
Debt service:				
Principal	2,080,000	2,080,000	2,080,000	-
Interest and fiscal charges	4,614,648	4,614,648	4,856,336	(241,688)
Transfers to other funds	5,729,154	5,729,154	5,714,777	14,377
Total Charges to Appropriations	14,825,602	14,825,602	14,925,546	(99,944)
Budgetary Fund Balance, June 30	\$(29,519,096)	\$ (29,519,096)	\$ (26,958,177)	\$ 2,560,919

DESCRIPTIONS OF INTERNAL SERVICE FUNDS

Internal service funds are used to account for the financing of goods and services provided by one City department to others, or to other governmental units on a cost-reimbursement basis (including depreciation).

The Employee Benefits Fund was established to account for the City's costs of the following employment benefit programs: retirement, life and disability, medical, dental and vision, worker's compensation, unemployment and Medicare.

The Equipment Replacement Fund was established to charge departments for the replacement cost of City equipment. Assets from the general government and Dial-A-Ride were transferred to the Equipment Fund. The custodial responsibility of these assets remains with the general government. The Finance Department administers the accounting for these assets.

CITY OF LA MIRADA

COMBINING STATEMENT OF NET ASSETS
INTERNAL SERVICE FUNDS
JUNE 30, 2007

	Employee Benefits	Equipment Replacement	Total
Assets:			
Current:			
Cash and investments	\$ 12,988,623	\$ 2,335,767	\$ 15,324,390
Receivables:			
Interest	148,374	-	148,374
Due from other funds	68,960	-	68,960
Prepays	182,015	-	182,015
Restricted:			
Cash and investments	410,496	-	410,496
Cash with fiscal agent	-	-	-
Total Current Assets	13,798,468	2,335,767	16,134,235
Noncurrent:			
Capital assets - net of accumulated depreciation	-	1,215,317	1,215,317
Total Noncurrent Assets	-	1,215,317	1,215,317
Total Assets	\$ 13,798,468	\$ 3,551,084	\$ 17,349,552
Liabilities and Fund Equity:			
Liabilities:			
Current:			
Accounts payable	\$ 2,073	\$ -	\$ 2,073
Accrued liabilities	116,574	-	116,574
Claims payable	11,957	-	11,957
Total Current Liabilities	130,604	-	130,604
Noncurrent:			
Claims payable	78,643	-	78,643
Total Noncurrent Liabilities:	78,643	-	78,643
Total Liabilities	209,247	-	209,247
Net Assets:			
Invested in capital assets	-	1,215,317	1,215,317
Restricted for:			
Future employee benefits	13,589,221	-	13,589,221
Unrestricted	-	2,335,767	2,335,767
Total Net Assets	13,589,221	3,551,084	17,140,305
Total Liabilities and Net Assets	\$ 13,798,468	\$ 3,551,084	\$ 17,349,552

CITY OF LA MIRADA

COMBINING STATEMENT OF REVENUES,
EXPENSES AND CHANGES IN FUND NET ASSETS
INTERNAL SERVICE FUNDS
YEAR ENDED JUNE 30, 2007

	<u>Employee Benefits</u>	<u>Equipment Replacement</u>	<u>Total</u>
Operating Revenues:			
Sales and service charges	\$ 2,924,627	\$ 569,012	\$ 3,493,639
Total Operating Revenues	<u>2,924,627</u>	<u>569,012</u>	<u>3,493,639</u>
Operating Expenses:			
Administration and general	3,310,486	-	3,310,486
Depreciation	-	294,654	294,654
Total Operating Expenses	<u>3,310,486</u>	<u>294,654</u>	<u>3,605,140</u>
Operating Income (Loss)	<u>(385,859)</u>	<u>274,358</u>	<u>(111,501)</u>
Non-Operating Revenues (Expenses):			
Interest revenue	<u>506,756</u>	<u>-</u>	<u>506,756</u>
Total Non-Operating Revenues	<u>506,756</u>	<u>-</u>	<u>506,756</u>
Income Before Contributions and Transfers	120,897	274,358	395,255
Transfers in	<u>-</u>	<u>157,825</u>	<u>157,825</u>
Change in Net Assets	120,897	432,183	553,080
Net Assets:			
Beginning of Year	<u>13,468,324</u>	<u>3,118,901</u>	<u>16,587,225</u>
End of Fiscal Year	<u>\$ 13,589,221</u>	<u>\$ 3,551,084</u>	<u>\$ 17,140,305</u>

CITY OF LA MIRADA

COMBINING STATEMENT OF CASH FLOWS
INTERNAL SERVICE FUNDS
YEAR ENDED JUNE 30, 2007

	Employee Benefits	Equipment Replacement	Total
Cash Flows from Operating Activities:			
Cash received from customers and users	\$ 2,924,627	\$ 569,012	\$ 3,493,639
Cash paid to suppliers for good and services	(2,876,978)	(7,883)	(2,884,861)
Cash paid to employees for services	(255,764)	-	(255,764)
Net Cash Provided (Used) by Operating Activities	(208,115)	561,129	353,014
Cash Flows from Non-Capital Financing Activities:			
Cash transfers in	-	157,825	157,825
Cash received due to/from other funds	8,557,047	-	8,557,047
Net Cash Provided (Used) by Non-Capital Financing Activities	8,557,047	157,825	8,714,872
Cash Flows from Capital and Related Financing Activities:			
Purchases of capital assets	-	(157,823)	(157,823)
Net Cash Provided (Used) by Capital and Related Financing Activities	-	(157,823)	(157,823)
Cash Flows from Investing Activities:			
Interest received	495,419	-	495,419
Net Cash Provided (Used) by Investing Activities	495,419	-	495,419
Net Increase (Decrease) in Cash and Cash Equivalents	8,844,351	561,131	9,405,482
Cash and Cash Equivalents at Beginning of Year	4,554,768	1,774,636	6,329,404
Cash and Cash Equivalents at End of Year	\$ 13,399,119	\$ 2,335,767	\$ 15,734,886
Reconciliation of Operating Income to Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ (385,859)	\$ 274,358	\$ (111,501)
Adjustments to reconcile operating income (loss) net cash provided (used) by operating activities:			
Depreciation	-	294,654	294,654
(Increase) decrease in prepaid costs	112,206	-	112,206
Increase (decrease) in accounts payable	(718)	(7,883)	(8,601)
Increase (decrease) in accrued liabilities	30,189	-	30,189
Increase (decrease) in claims and judgments	36,067	-	36,067
Total Adjustments	177,744	286,771	464,515
Net Cash Provided (Used) by Operating Activities	\$ (208,115)	\$ 561,129	\$ 353,014

Non-Cash Investing, Capital, and Financing Activities:

During fiscal year 2006-2007, there was no noncash investing, capital or financing activities.



Statistical Section

This part of the City of Statistical's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.

Contents

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Financial Trends

These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.

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Revenue Capacity

These schedules contain information to help the reader assess the factors affecting the city's ability to generate its property and sales taxes.

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Debt Capacity

These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.

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Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.

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Operating Information

These schedules contain information about the city's operations and resources to help the reader understand how the city's financial information relates to the services the city provides and the activities it performs.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

Schedule 1
City of La Mirada
Net Assets by Component
Last Five Fiscal Years
(accrual basis of accounting)

	Fiscal Year				
	2003	2004	2005	2006	2007
Governmental activities					
Invested in capital assets, net of related debt	\$ 32,503,235	\$ 33,012,749	\$ 33,475,908	\$ 34,949,246	\$ 49,272,086
Restricted	10,658,603	16,235,658	12,954,982	12,809,199	38,208,320
Unrestricted	(10,218,206)	(11,464,035)	161,606	1,943,794	(27,613,557)
Total governmental activities net assets	\$ 32,943,632	\$ 37,784,372	\$ 46,592,496	\$ 49,702,239	\$ 59,866,849
Business-type activities					
Invested in capital assets, net of related debt	\$ 3,604,808	\$ 3,245,889	\$ 3,148,280	\$ 4,065,029	\$ 4,150,147
Unrestricted	1,368,897	1,745,566	1,818,538	1,592,794	1,581,092
Total business-type activities net assets	\$ 4,973,705	\$ 4,991,455	\$ 4,966,818	\$ 5,657,823	\$ 5,731,239
Total primary government net assets	\$ 37,917,337	\$ 42,775,827	\$ 51,559,314	\$ 55,360,062	\$ 65,598,088

Note: The city began to report accrual information when it implemented GASB Statement 34 in Fiscal Year 2003.

Schedule 2
City of La Mirada
Changes in Net Assets, Last Five Fiscal Years
(accrual basis of accounting)

	Fiscal Year				
	2003	2004	2005	2006	2007
Expenses					
Governmental activities:					
General government	\$ 9,601,914	12,023,010	\$ 13,161,324	8,693,153	5,976,250
Public safety	6,345,571	6,544,045	7,210,025	7,539,891	7,962,390
Community development				4,223,697	4,419,179
Leisure and cultural	2,452,703	2,580,217	3,275,612	3,593,974	3,776,332
Public works	7,321,530	6,484,084	6,447,965	9,750,907	8,994,633
Interest on long-term debt	4,749,612	5,003,376	4,188,856	5,420,786	6,072,121
Total governmental activities expenses	30,471,330	32,634,732	34,283,782	39,222,408	37,200,905
Business-type activities:					
Theatre	3,230,929	3,229,668	3,567,987	3,970,880	4,036,284
Dial-A-Ride	861,905	-	-	-	-
Total business-type activities expenses	4,092,834	3,229,668	3,567,987	3,970,880	4,036,284
Total Primary Government Expenses	\$ 34,564,164	\$ 35,864,400	\$ 37,851,769	\$ 43,193,288	\$ 41,237,189
Program Revenues					
Governmental activities:					
Charges for services:					
General government	\$ 1,541,498	\$ 1,407,862	\$ 2,043,184	\$ 2,802,458	\$ 2,392,792
Public safety	524,813	530,809	660,536	697,812	695,311
Leisure and cultural	591,349	641,556	704,811	719,883	732,955
Public works	4,475		18,047	45,166	55,120
Operating grants and contributions	4,636,288	4,124,377	3,097,553	2,036,939	2,239,570
Capital grants and contributions	165,665		22,034	241,465	1,998,127
Total governmental activities program revenues	7,464,088	6,704,604	6,546,165	6,543,723	8,113,875
Business-type activities:					
Charges for services:					
Theatre	3,091,323	2,431,116	3,005,603	2,779,553	3,073,897
Dial-A-Ride	56,353				
Operating grants and contributions	303,661		39,917	1,053,502	247,323
Capital grants and contributions	119,641			3,833,055	3,321,220
Total business-type activities program revenues	3,570,978	2,431,116	3,045,520	3,833,055	3,321,220
Total Primary Government Program Revenues	\$ 11,035,066	\$ 9,135,720	\$ 9,591,685	\$ 10,376,778	\$ 11,435,095

Schedule 2
City of La Mirada
Changes in Net Assets, Last Five Fiscal Years
(accrual basis of accounting)

	Fiscal Year				
	2003	2004	2005	2006	2007
Net (Expense)/Revenue					
Governmental activities	\$ (23,007,242)	\$ (25,930,128)	\$ (27,737,617)	\$ (32,678,685)	\$ (29,087,030)
Business-type activities	(521,856)	(798,552)	(522,467)	(137,825)	(715,064)
Total primary government net expense	\$ (23,529,098)	\$ (26,728,680)	\$ (28,260,084)	\$ (32,816,510)	\$ (29,802,094)
General Revenues and Other Changes in Net Assets					
Governmental activities:					
Taxes					
Property taxes	\$ 13,730,228	\$ 14,795,055	\$ 15,195,171	\$ 17,316,768	\$ 18,417,288
Transient occupancy taxes	644,366	700,347	695,922	827,828	907,549
Sales taxes	6,301,232	9,364,042	11,971,161	11,827,615	12,228,463
Franchise taxes	1,304,442	1,299,222	1,387,819	1,371,888	1,446,091
Business licenses taxes			15,608	32,185	248,182
Other taxes	3,046,983	2,772,415	275,131	245,196	40,833
Motor vehicle licenses taxes			4,276,590	371,161	292,713
Use of money and property	3,715,688	2,268,025	2,806,473	4,328,990	6,323,127
Other	469,977	346,184	808,196	160,740	101,376
Transfers	(418,144)	(774,422)	(425,909)	(793,943)	(745,604)
Total governmental activities	28,794,772	30,770,868	37,006,162	35,688,428	39,260,018
Business-type activities:					
Use of money and property	38,118	41,880	22,374	23,575	29,616
Other	15,928		49,547	11,312	13,260
Transfers	418,144	774,422	425,909	793,943	745,604
Total business-type activities	472,190	816,302	497,830	828,830	788,480
Total primary government	\$ 29,266,962	\$ 31,587,170	\$ 37,503,992	\$ 36,517,258	\$ 40,048,498
Change in Net Assets					
Governmental activities	\$ 5,787,530	\$ 4,840,740	\$ 9,268,545	\$ 3,009,743	\$ 10,172,988
Business-type activities	(49,666)	17,750	(24,637)	691,005	73,416
Total primary government	\$ 5,737,864	\$ 4,858,490	\$ 9,243,908	\$ 3,700,748	\$ 10,246,404

Notes: The city began to report accrual information when it implemented GASB Statement 34 in fiscal year 2003.

Schedule 3
City of La Mirada
Fund Balance of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	1998	1999	2000	2001
General Fund				
Reserved	\$31,653,769	\$ 32,339,904	\$36,817,778	\$ 40,776,406
Unreserved	26,389,032	32,192,946	26,799,374	26,602,509
Total general fund	<u>\$58,042,801</u>	<u>\$ 64,532,850</u>	<u>\$63,617,152</u>	<u>\$ 67,378,915</u>
All Other Governmental Funds				
Reserved	\$10,236,181	\$ 12,019,950	\$10,445,407	\$ 10,821,337
Unreserved, reported in:				
Designated for capital improvements	2,103,745	2,054,501	1,717,803	3,114,123
Special revenue funds	2,365,358	2,720,045	2,501,341	2,305,503
Debt service funds				
Total all other governmental funds	<u>\$14,705,284</u>	<u>\$ 16,794,496</u>	<u>\$14,664,551</u>	<u>\$ 16,240,963</u>

Schedule 3
City of La Mirada
Fund Balance of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2002	2003	2004	2005
General Fund				
Reserved	\$ 37,770,001	\$ 38,333,677	\$ 39,788,814	\$ 40,944,000
Unreserved	29,858,592	32,847,073	30,573,683	32,731,457
Total general fund	<u>\$ 67,628,593</u>	<u>\$ 71,180,750</u>	<u>\$ 70,362,497</u>	<u>\$ 73,675,457</u>
All Other Governmental Funds				
Reserved	\$ 10,303,143	\$ 9,747,751	\$ 19,591,228	\$ 5,186,867
Unreserved, reported in:				
Designated for capital improvements	2,751,108	3,776,801	2,741,863	24,458,157
Special revenue funds	2,616,767	2,932,601	2,245,933	3,497,294
Debt service funds	2,728,891	(33,918,432)	(35,386,633)	(31,189,555)
Total all other governmental funds	<u>\$ 18,399,909</u>	<u>\$ (17,461,279)</u>	<u>\$ (10,807,609)</u>	<u>\$ 1,952,763</u>

Schedule 3
City of La Mirada
Fund Balance of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year	
	<u>2006</u>	<u>2007</u>
General Fund		
Reserved	\$ 42,400,183	\$ 37,790,469
Unreserved	24,526,361	22,540,484
Total general fund	<u>\$ 66,926,544</u>	<u>\$ 60,330,953</u>
All Other Governmental Funds		
Reserved	\$ 29,416,991	\$ 19,226,515
Unreserved, reported in:		
Designated for capital improvements	23,814,770	15,492,379
Special revenue funds	3,667,236	3,488,942
Debt service funds	(30,880,444)	(26,958,177)
Total all other governmental funds	<u>\$ 26,018,553</u>	<u>\$ 11,249,659</u>

Schedule 4
City of La Mirada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	1998	1999	2000	2001
Revenues				
Taxes	\$ 18,735,915	\$ 19,966,015	\$ 22,595,492	\$ 24,640,428
Licenses and permits	709,615	707,442	420,413	470,055
Fines and penalties	456,117	646,525	651,254	614,702
Charges for services	1,663,735	1,752,916	1,585,297	1,052,991
Intergovernmental	3,590,659	4,230,688	5,025,325	6,809,110
Use of money and property	4,437,355	3,954,754	4,002,075	5,784,120
Contributions				
Miscellaneous	941,063	1,040,103	577,251	554,839
Total revenues	30,534,459	32,298,443	34,857,107	39,926,245
Expenditures				
General government	7,260,614	9,694,456	9,479,252	8,696,621
Public safety	4,342,366	4,794,984	5,089,073	5,651,864
Community Development				
Public works	2,017,408	4,517,260	4,361,355	4,661,654
Leisure and cultural	2,662,940	2,144,035	2,256,592	1,926,589
Capital Expenditures	2,756,486	2,341,708	6,666,094	8,492,854
Debt service				
Interest and fiscal charges	5,410,760	4,795,923	5,206,501	5,199,719
Principal retirement	2,211,295	1,074,864	1,849,283	1,290,995
Pass-thru agreement payments				
Debt issuance costs		521,016		866,855
Payment to refunded bond escrow agent		820,000		698,673
Total expenditures	26,661,869	30,704,246	34,908,150	37,485,824
Excess of revenues over (under) expenditures	3,872,590	1,594,197	(51,043)	2,440,421
Other Financing Sources (Uses)				
Long-term debt issued	1,895,078	1,757,069	1,860,736	1,923,320
Premium on long-term debt issued				
Refunding bonds issued		20,826,611		17,310,000
Payments to escrow agent		(15,063,004)		(15,026,823)
Transfers in	10,214,589	12,239,030	15,028,171	19,255,231
Transfers out	(10,732,380)	(12,774,642)	(19,883,507)	(20,563,974)
Total other financing sources (uses)	1,377,287	6,985,064	(2,994,600)	2,897,754
Net change in fund balances	\$ 5,249,877	\$ 8,579,261	\$ (3,045,643)	\$ 5,338,175
Debt service as a percentage of noncapital expenditures	31.9%	25.4%	25.0%	27.8%

Schedule 4
City of La Mirada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year			
	2002	2003	2004	2005
Revenues				
Taxes	\$ 22,305,899	\$ 23,331,923	\$ 27,538,556	\$ 28,876,518
Licenses and permits	725,943	553,055	517,384	569,158
Fines and penalties	491,167	482,836	485,111	634,956
Charges for services	1,085,902	1,398,739	1,174,775	776,427
Intergovernmental	4,720,683	5,467,980	4,309,430	7,062,158
Use of money and property	4,680,033	3,768,045	2,211,147	2,459,256
Contributions				22,034
Miscellaneous	709,279	1,522,794	1,314,952	1,534,980
Total revenues	34,718,906	36,525,372	37,551,355	41,935,487
Expenditures				
General government	8,080,034	8,909,392	11,325,534	10,058,044
Public safety	6,301,251	6,357,083	6,595,608	6,876,269
Community Development				
Public works	5,458,348	5,309,661	5,510,882	5,474,571
Leisure and cultural	2,181,767	2,403,883	2,695,842	3,129,594
Capital Expenditures	4,605,308	2,824,573	1,730,488	2,303,304
Debt service				
Interest and fiscal charges	4,856,871	4,771,942	4,360,438	5,646,357
Principal retirement	925,461	1,460,000	1,495,000	2,100,721
Pass-thru agreement payments				3,098,653
Debt issuance costs	135,601		730,336	
Payment to refunded bond escrow agent	521,117		2,303,776	150,973
Total expenditures	33,065,758	32,036,534	36,747,904	38,838,486
Excess of revenues over (under) expenditures	1,653,148	4,488,838	803,451	3,097,001
Other Financing Sources (Uses)				
Long-term debt issued	2,036,796	179,031	102,546	390,071
Premium on long-term debt issued				
Refunding bonds issued	2,721,686		19,920,000	19,860,000
Payments to escrow agent	(2,310,769)		(12,410,656)	(6,366,517)
Transfers in	12,212,170	9,878,344	13,745,016	8,881,509
Transfers out	(13,420,815)	(10,296,488)	(16,324,940)	(9,328,312)
Total other financing sources (uses)	1,239,068	(239,113)	5,031,966	13,436,751
Net change in fund balances	\$ 2,892,216	\$ 4,249,725	\$ 5,835,417	\$ 16,533,752
Debt service as a percentage of noncapital expenditures	22.6%	21.3%	25.4%	30.1%

Schedule 4
City of La Mirada
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year	
	2006	2007
Revenues		
Taxes	\$ 31,022,918	\$ 33,537,901
Licenses and permits	767,620	456,641
Fines and penalties	588,411	579,120
Charges for services	1,701,986	1,883,198
Intergovernmental	2,825,423	3,938,191
Use of money and property	4,233,210	6,197,660
Contributions	16,420	728,566
Miscellaneous	618,414	397,439
Total revenues	41,774,402	47,718,716
Expenditures		
General government	6,196,575	5,934,656
Public safety	7,197,416	7,606,031
Community Development	4,223,696	4,335,330
Public works	6,037,000	6,427,913
Leisure and cultural	3,432,809	3,608,633
Capital Expenditures	5,712,731	32,562,849
Debt service		
Interest and fiscal charges	5,025,628	5,447,911
Principal retirement	1,850,250	2,498,319
Pass-thru agreement payments	876,466	
Debt issuance costs	889,799	
Payment to refunded bond escrow agent		
Total expenditures	41,442,370	68,421,642
Excess of revenues over (under) expenditures	332,032	(20,702,926)
Other Financing Sources (Uses)		
Long-term debt issued	25,100,959	241,870
Premium on long-term debt issued	55,990	
Refunding bonds issued		
Payments to escrow agent		
Transfers in	10,602,605	46,934,919
Transfers out	(19,267,688)	(47,838,348)
Total other financing sources (uses)	16,491,866	(661,559)
Net change in fund balances	\$ 16,823,898	\$ (21,364,485)
Debt service as a percentage of noncapital expenditures	24.2%	22.2%

Schedule 5
 City of La Mirada
 Principal Property Tax Payers
 Current Year and Nine Years Ago

Taxpayer	2007		1998	
	Taxable Assessed Value	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Percentage of Total City Taxable Assessed Value
Biola University	98,295,672	2.05%	34,956,268	1.31%
Price Reit Inc.	\$ 42,420,726	0.89%	\$ 36,810,551	1.38%
LBA of Met Partners I Company III	\$ 32,860,498	0.69%		0.00%
Rohm and Haas Delaware Valley	30,012,973	0.63%	33,109,942	1.24%
Rykoff Sexton Inc.	31,040,633	0.65%	22,644,513	0.85%
PR I La Mirada Industrial California LLC	26,954,279	0.56%		0.00%
MC & CJA LLC	26,234,495	0.55%		0.00%
Eagle High Reach LLC	27,929,886	0.58%		0.00%
UDR Rosebeach Apartments II	21,931,540	0.46%		0.00%
AMB AMS Operating Partnership Limited Partnership	20,642,408	0.43%		0.00%
Gateway Center Group		0.00%	17,370,892	0.65%
Hayes Wheel International Inc.			31,945,239	1.19%
IBM Credit Corporation			27,879,553	1.04%
New England Mutual Life		-	17,363,199	0.65%
Owen Illinois Brockway Plastics		-	16,732,427	0.63%
La Mirada Properties Inc.		-	14,471,090	0.54%
Top Ten Totals	\$ 358,323,110	7.48%	\$ 253,283,674	9.47%
City Totals	\$ 4,788,428,549		\$ 2,742,849,398	

Source: Hdl Coren & Cone, Los Angeles County Assessor 1996/97 Combined Tax Rolls

Schedule 6
City of La Mirada
Property Tax Levies and Collections
Last Five Fiscal Years

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	4,178,865	4,105,294	98.24%	73,571	4,178,865	100.00%
2004	4,454,963	4,376,171	98.23%	56,330	4,432,501	99.50%
2005	4,746,403	4,416,732	93.05%	261,910	4,678,642	98.57%
2006	4,927,990	4,196,265	85.15%	86,786	4,283,051	86.91%
2007	4,664,855	4,477,375	95.98%	-	4,477,375	95.98%

Sources: LA County Auditor Controller's Office and Administrative Services Department

Data presented is from Fiscal Year Ended June 30, 2003, when GASB 34 was implemented.

THE CITY OF LA MIRADA

ASSESSED VALUE OF TAXABLE PROPERTY

1997/98 - 2006/07 Taxable Property Values

Category	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
Residential	1,765,215,768	1,853,008,393	1,926,492,644	2,052,605,472	2,191,961,087	2,325,977,497	2,518,557,772	2,737,047,637	2,989,948,869	3,274,261,943
Commercial	207,787,116	205,661,041	216,501,755	231,100,968	242,165,279	245,976,809	258,307,811	273,658,222	285,254,024	300,968,973
Industrial	321,107,226	336,272,965	424,048,362	477,941,963	531,664,459	557,235,720	600,309,557	627,026,437	669,484,477	708,251,711
Government	8,585,446	8,370,812	4,433,692	4,522,364	4,612,811	4,705,066	3,282,796	3,344,085	3,410,966	3,479,185
Institutional	24,473,061	18,413,259	20,563,740	22,160,113	24,217,549	17,992,657	29,987,521	17,183,542	17,481,790	17,747,273
Irrigated	5,690,921	628,018	639,653	637,228	199,141	1,342,361	8,399			
Miscellaneous	30,481,368	31,090,985	5,864,378	7,605,318	562,033	573,266	475,176	1,216,271	1,240,594	1,265,402
Recreational	6,604,703	6,694,321	5,983,319	6,032,084	6,081,825	6,132,561	3,868,186	7,052,768	11,552,357	18,386,200
Vacant Land	29,570,936	23,634,837	30,373,164	30,036,091	19,634,062	31,643,708	16,703,422	11,481,361	11,978,416	9,661,836
SBE Nonunitary	2,976,663	3,854,710	4,033,000	4,089,141	4,177,836	3,866,025	3,462,477	3,389,502	3,420,688	3,200,925
Possessory Int.	16,606,072	18,458,742	16,233,602	11,125,063	15,495,913	16,454,848	13,629,295	14,660,042	14,079,598	13,666,108
Unsecured	245,360,577	252,291,649	297,041,121	313,983,129	315,677,784	291,948,966	279,345,537	248,310,331	274,582,176	249,991,053
Exempt	[19,884,340]	[22,093,453]	[23,216,406]	[23,839,703]	[22,209,378]	[22,376,509]	[22,342,866]	[22,317,199]	[22,539,964]	[22,948,360]
Unknown	152,833	155,988	198,743	156,058	127,869	130,426	133,034	135,517	138,227	
TOTALS	2,664,612,810	2,758,535,720	2,952,367,173	3,161,994,992	3,356,577,658	3,503,979,910	3,728,070,983	3,944,533,705	4,282,572,182	4,600,900,609
Total Direct Rate	0.26859%	0.27901%	0.30662%	0.32581%	0.32297%	0.32020%	0.32091%	0.32636%	0.33444%	0.33327%

Notes:
 Exempt values are not included in Total.
 In 1978 the voters of the State of California passed Proposition 13 which limited taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum of 2%). With few exceptions, property is only reassessed as a result of new construction activity or at the time it is sold to a new owner. At that point, the property is reassessed based upon the added value of the construction or at the purchase price (market value) or economic value of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the

Data Source: L. A. County Assessor 1997/98 - 2006/07 Combined Tax Rolls

This report is not to be used in support of debt issuance or continuing disclosure statements without the written consent of HdL, Coren & Cone

Prepared On 8/20/2007 By ES

THE CITY OF LA MIRADA
DIRECT & OVERLAPPING PROPERTY TAX RATES
(RATE PER \$100 OF TAXABLE VALUE)

10 Year Detail of Rates producing Revenue for City and Associated Redevelopment Agencies						
City General Fund Direct Rates				RDA Incremental Rate		Total Direct Rate
Roll Year	City Share of 1% levy		Total City Rates	RDA TRA	Prop. 13 1% + applicable voter approved debt	
	per Prop 13	Debt Rates				
1997/98	0.09468%	0.00000%	0.09468%	06906	1.01249%	0.26859%
1998/99	0.09468%	0.00000%	0.09468%	06906	1.01230%	0.27901%
1999/00	0.09468%	0.00000%	0.09468%	06906	1.01209%	0.30662%
2000/01	0.09468%	0.00000%	0.09468%	06906	1.01167%	0.32581%
2001/02	0.09468%	0.00000%	0.09468%	06906	1.00990%	0.32297%
2002/03	0.09468%	0.00000%	0.09468%	06906	1.00861%	0.32020%
2003/04	0.09468%	0.00000%	0.09468%	06906	1.00755%	0.32091%
2004/05	0.09468%	0.00000%	0.09468%	06906	1.00697%	0.32636%
2005/06	0.09468%	0.00000%	0.09468%	06906	1.00604%	0.33444%
2006/07	0.09468%	0.00000%	0.09468%	06906	1.00541%	0.33327%

10 Year Detail of all Taxpayer Rates for Largest General Fund Tax Rate Area 06909 (direct rate agencies in bold)										
Agency	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
City Of La Mirada Td#1	0.06712	0.06712	0.06712	0.06712	0.06712	0.06712	0.06712	0.06712	0.06712	0.06712
La Mirada Southeast Recreation & Park	0.02756	0.02756	0.02756	0.02756	0.02756	0.02756	0.02756	0.02756	0.02756	0.02756
Cerritos Community College District	0.02396	0.02396	0.02396	0.02396	0.02396	0.02396	0.02396	0.02396	0.02396	0.02396
Children'S Institutional Tuition Fund	0.00265	0.00265	0.00265	0.00265	0.00265	0.00265	0.00265	0.00265	0.00265	0.00265
Co Light Maintenance District #10045 Zn A	0.01413	0.01413	0.01413	0.01413	0.01413	0.01413	0.01413	0.01413	0.01413	0.01413
Consolidated Fire Protection District Of La Co	0.16573	0.16573	0.16573	0.16573	0.16573	0.16573	0.16573	0.16573	0.16573	0.16573
County Sanitation District No. 18 Operating	0.01181	0.01181	0.01181	0.01181	0.01181	0.01181	0.01181	0.01181	0.01181	0.01181
County School Service Fund Norwalk La Mirada	0.00636	0.00636	0.00636	0.00636	0.00636	0.00636	0.00636	0.00636	0.00636	0.00636
County School Services	0.00134	0.00134	0.00134	0.00134	0.00134	0.00134	0.00134	0.00134	0.00134	0.00134
Educational Augmentation Fund Impound	0.13366	0.13366	0.13366	0.13366	0.13366	0.13366	0.13366	0.13366	0.13366	0.13366
Educational Revenue Augmentation Fund	0.07230	0.07230	0.07230	0.07230	0.07230	0.07230	0.07230	0.07230	0.07230	0.07230
Greater La Co Vector Control	0.00034	0.00034	0.00034	0.00034	0.00034	0.00034	0.00034	0.00034	0.00034	0.00034
L A County Accumulative Capital Outlay	0.00011	0.00011	0.00011	0.00011	0.00011	0.00011	0.00011	0.00011	0.00011	0.00011
L A County Flood Control Improvement Dist	0.00159	0.00159	0.00159	0.00159	0.00159	0.00159	0.00159	0.00159	0.00159	0.00159
L A County Flood Control Maintenance	0.00899	0.00899	0.00899	0.00899	0.00899	0.00899	0.00899	0.00899	0.00899	0.00899
L A County Library	0.02176	0.02176	0.02176	0.02176	0.02176	0.02176	0.02176	0.02176	0.02176	0.02176
La County Fire - Ffw	0.00665	0.00665	0.00665	0.00665	0.00665	0.00665	0.00665	0.00665	0.00665	0.00665
Little Lake Cemetery District	0.00088	0.00088	0.00088	0.00088	0.00088	0.00088	0.00088	0.00088	0.00088	0.00088
Los Angeles County General	0.22010	0.22010	0.22010	0.22010	0.22010	0.22010	0.22010	0.22010	0.22010	0.22010
Norwalk La Mirada Unified School District	0.18305	0.18305	0.18305	0.18305	0.18305	0.18305	0.18305	0.18305	0.18305	0.18305
Norwalk Southeast Recreation And Park	0.02975	0.02975	0.02975	0.02975	0.02975	0.02975	0.02975	0.02975	0.02975	0.02975
Water Replenishment District Of Southern Calif.	0.00016	0.00016	0.00016	0.00016	0.00016	0.00016	0.00016	0.00016	0.00016	0.00016
Total Prop. 13 Rate	1.00000									
Central Basin Mwd 1114	0.00890	0.00890	0.00890	0.00880	0.00770	0.00670	0.00610	0.00580	0.00520	0.00470
Cerritos Cc Ds 2004 Ser 2004A	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.01908	0.01279	0.00251
Cerritos Cc Ds 2005 Ref Bonds	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.01144	0.00429
Cerritos Ccd Ds 2004 Series 2006	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.01713
Detention Facilities 1987 Debt S	0.00158	0.00145	0.00142	0.00131	0.00113	0.00103	0.00099	0.00092	0.00080	0.00066
Flood Con. Ref. Bonds 1993 Ds	0.00178	0.00145	0.00079	0.00064	0.00041	0.00026	0.00004	0.00003	0.00003	0.00000
La Co.Fl.Con.Storm Dr.D.S.#4	0.00042	0.00050	0.00097	0.00092	0.00066	0.00062	0.00043	0.00021	0.00002	0.00005
Nor-La Mirada Usd Ds 2002 S-03A	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.05560	0.04841	0.00000	0.00000
Nor-La Mirada Usd Ds 2002 S-05A	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00475	0.00071	0.00085
Norwalk-La Mrda Usd Ds 2005 Ref Bds	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.05297	0.04951
Total Voter Approved Rate	0.01268	0.01230	0.01209	0.01167	0.00990	0.00861	0.06316	0.07921	0.08396	0.07969
Total Tax Rate	1.01268	1.01230	1.01209	1.01167	1.00990	1.00861	1.06316	1.07921	1.08396	1.07969

Notes:

General fund tax rates are representative and based upon the direct and overlapping rates for the largest General Fund tax rate area (TRA) by net taxable value.

Total Direct Rate is the weighted average of all individual direct rates applied by the government preparing the statistical section information. The percentages presented in the columns above do not sum across rows.

RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values.

Schedule 9
City of La Mirada
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Governmental Activities													
Year	General		Special		Lease		Loan		Lease		Total Primary Government	Percentage of Assessed Value of Property ^b	
	Fiscal Obligation	Tax Allocation	Tax	Bonds	Notes Payable	Revenue Bonds	Payable	Payable	Payable	Payable		Property ^b	Per Capita ^a
1998		35,330,000	14,430,000		378,860	-	1,719,238	19,877			51,877,975	1.95%	1,080.68
1999		39,985,000	15,685,000		285,766	-	1,839,585	-			57,795,351	2.10%	1,183.89
2000		39,410,000	15,410,000		184,886	-	1,968,356	-			56,973,242	1.93%	1,141.34
2001		39,740,000	14,990,000		75,461	-	2,175,859	-			56,981,320	1.80%	1,141.50
2002		40,605,000	14,555,000		-	-	2,557,586	5,115			57,722,701	1.72%	1,205.70
2003		39,605,000	14,095,000		-	-	2,736,617	25,706			56,462,323	1.61%	1,177.89
2004		45,190,000	13,615,000		-	-	2,839,163	20,519			61,664,682	1.65%	1,260.50
2005		57,210,000	13,110,000		-	-	3,229,234	14,798			73,564,032	1.86%	1,467.29
2006		65,504,007	12,580,000		-	15,145,000	3,455,280	9,548			96,693,835	2.26%	1,897.71
2007		64,531,394	12,025,000		-	14,735,000	3,697,150	9,607			94,998,151	2.06%	1,862.49

Notes: Details regarding the city's outstanding debt can be found in the notes to the financial statements.

a) These ratios are calculated using population. (See Schedule 13)

b) These ratios are calculated using Assessed Value of Property (See Schedule 7)

Schedule 10
City of La Mirada
Direct and Overlapping Governmental Activities Debt
June 30, 2007

2006-07 Assessed Valuation	\$ 4,600,900,609
Redevelopment Incremental Valuation	1,306,719,977
Adjusted Assessed Valuation	\$ 3,294,180,632

Overlapping Tax and Assessment Debt:	Total Debt 06/30/07	% Applicable (1)	City's Share of Debt 06/30/07
Los Angeles County	\$ 113,560,000	0.427%	484,901
Metropolitan Water District	359,115,000	0.203	729,003
Cerritos Community College District	66,190,994	11.750	7,777,442
North Orange County Joint Community College District	238,124,001	0.004	9,525
Rio Hondo Community College District	59,157,244	1.448	856,597
ABC Unified School District	54,279,966	2.883	1,564,891
Norwalk-La Mirada Unified School District	98,285,644	40.559	39,863,674
Fullerton Joint Union High School District	62,482,910	0.013	8,123
Whittier Union High School District	97,492,133	2.290	2,232,570
East Whittier City School District	17,975,000	5.924	1,064,839
City of La Mirada Community Facilities District No. 89-1	12,025,000	100	12,025,000
Los Angeles County Regional Park and Open Space Asst Dist.	325,710,000	0.004	1,235,194
Total Overlapping Tax and Assessment Debt			67,851,760
Direct and Overlapping General Fund Debt:	Total Debt	% Applicable (1)	City's Share of Debt
Los Angeles County General Fund Obligations	\$ 1,084,851,959	0.406%	\$ 4,404,498.95
Los Angeles County Pension Obligations	546,849,147	.406	2,220,208
Los Angeles County Superintendent of Schools COP	19,817,270	.406	80,458
Los Angeles County Sanitation District No. 18 Authority	22,208,232	15.770	3,502,238
Fullerton Joint Union High School District COP	23,820,000	.013	3,097
Norwalk-La Mirada Unified School District COP	68,074,443	40.559	27,610,313
City of La Mirada General Fund Obligations	14,735,000	100	14,735,000
Total Gross Direct and Overlapping General Fund Debt			52,555,813
Gross Combined Total Debt			(2) 120,407,572

(1) Percentage of overlapping agency's assessed valuation located within boundaries of the City.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations

Ratios to 2006-07 Assessed Valuation:

Total Overlapping Tax and Assessment Debt 1.47%

Ratios to Adjusted Assessed Valuation:

Combined Direct Debt (\$14,735,000) 0.45%

Gross Combined Total Debt 3.66%

State School Building Aid Repayable as of June 30, 2007 \$0

Notes: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of La Mirada. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident—and therefore responsible for repaying the debt—of each overlapping government.

Sources: CalMuni Statistics

Schedule 11
City of La Mirada
Legal Debt Margin Information
Last Ten Fiscal Years

Legal Debt Margin Calculation for Fiscal Year 2007

Total assessed value of all real and personal property	\$ 4,600,900,609
Debt limit percentage	15%
Total debt limit	<u>690,135,091</u>
Amount of debt applicable to debt limit	<u>0</u>
Legal debt margin	\$ 690,135,091

Total debt applicable to the limit as a percentage of debt limit 0%

<u>Fiscal Year</u>	<u>Debt Limit</u>	<u>Total debt applicable to the limit as a percentage of debt limit</u>
1998	399,245,419	0%
1999	413,202,152	0%
2000	442,250,126	0%
2001	474,174,978	0%
2002	502,859,973	0%
2003	559,210,647	0%
2004	591,680,056	0%
2005	591,171,630	0%
2006	642,385,827	0%
2007	690,135,091	0%

Note: Under state finance law, the city's outstanding general obligation debt should not exceed 15 percent of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation bonds.

Schedule 12
City of La Mirada
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year	Sales Tax Increment Bonds			
	Sales Tax Increment	Debt Service		Coverage
		Principal	Interest	
1998	\$5,080,853	\$760,864	\$3,441,221	1.21%
1999	\$5,993,681	\$588,094	\$2,957,174	1.69%
2000	\$7,241,123	\$950,880	\$3,304,186	1.70%
2001	\$7,670,431	\$1,184,425	\$3,251,531	1.73%
2002	\$7,256,311	\$925,461	\$2,818,346	1.94%
2003	\$7,458,522	\$1,460,000	\$2,856,370	1.73%
2004	\$7,891,090	\$1,495,000	\$2,764,377	1.85%
2005	\$7,984,490	\$2,095,000	\$3,169,689	1.52%
2006	\$8,928,210	\$1,845,000	\$3,365,178	1.71%
2007	\$10,326,162	\$2,080,000	\$3,358,328	1.90%

Notes: Details regarding the city's outstanding debt can be found in the notes to the financial statements.

**Schedule 13
City of La Mirada
Demographic and Economic Statistics
June 30, 2007**

General Information

Date of Incorporation	1960
Form of Government	Council/Manager
Area	7.8 square miles
Miles of Streets	128

Demographic and Statistical Information

Population	51,006
Per Capita Personal Income	\$26,732
Median Household Income	\$74,457
Median Age of Population	36.8
Residential Units	15,852
Registered Voters	27,559
Assessed Valuation	\$4,600,900,609
Number of Businesses	1,349
Unemployment Rate (county)	5.10%
Unemployment Rate (city)	3.10%

Public Safety

Police Protection	Los Angeles County Sheriff Department direct patrol and support services. The La Mirada Community Sheriff's Station and the Public Safety Annex
Fire Protection	Los Angeles County Fire Department - One station located within City limits. * Planning for an addition fire station is underway. The new station will be constructed as a cooperative effort of the Los Angeles County Fire Protection District and the cities of La Habra and La Mirada

Recreation

Parks	10
Park Acreage	213
Libraries	1

Water Services

Service Provider	Suburban Water Systems, 14,000 customers
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Education

School District	Norwalk-La Mirada Unified School District
Schools	1 High School, 3 Middle Schools, & 6 Elementary Schools
Student Enrollment	7,254
School District	Whittier Union High School District
Schools	5 High School, 1 Independent Study, and 1 Continuation High School
Student Enrollment	13,017
School District	South Whittier School District
Schools	1 Middle School and 7 Elementary Schools
Student Enrollment	4,079

City Employees

Full-Time	93
Part-Time	192

Source: City of La Mirada Finance and Community Development Department, State of California Employment Development Department

Schedule 13
City of La Mirada
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population
1998	48,005
1999	48,818
2000	49,918
2001	47,269
2002	47,875
2003	47,935
2004	48,921
2005	50,136
2006	50,953
2007	51,006

Schedule 14
City of La Mirada
Building Valuation and Bank Deposits
Last Ten Fiscal Years

(Thousands of Dollars)

Fiscal Year	Residential			Non-Residential			Total Grand Total	Bank Deposits	
	Single	Multiple	Other	Commercial	Ind.	Other			
1998	16,119	1,944	2,254	6,322	5,825	1,677	13,824	34,141	540
1999	12,128	5,413	5,293	-	11,061	4,560	15,621	38,455	484
2000			3,658	400	26	5,112	5,538	9,196	493
2001	792	4,290	4,087	17,023	1,280	10	18,313	27,482	476
2002	625		5,324	2,664	3,400	501	6,565	12,514	509
2003	2,129		1,071	334	-	6	340	3,540	542
2004	4,381		7,566	2,776	3,748	50	6,574	18,521	603
2005			8,584	14,147		1,034	15,181	23,765	630
2006			23,221	250	800	39,940	40,990	64,211	622
2007			10,537	1,070		8,276	9,346	19,883	643

Source: Building Valuation- County of Los Angeles Public Works Department
Bank Deposits- The Findley Corporation

Schedule 15
City of La Mirada
Principal Employers
Current Year and Nine Years Ago

<u>Employer</u>	<u>2007</u>		<u>1998</u>	
	<u>Employees</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Percentage of Total City Employment</u>
Biola University	1,248	6.16%		
Norwalk-La Mirada Unified School District	900	4.44%		
US Foodservice	625	3.08%	800	3.91%
Corporate Express	367	1.81%		
Living Spaces	308	1.52%		
Estes (GI Trucking)	292	1.44%	300	1.46%
Frito Lay	266	1.31%	210	1.03%
Architectural Area Lighting	146	0.72%		
Spartech	142	0.70%	135	0.66%
Coyle Reproductions, Inc.	135	0.67%		
Tanneco Packaging			142	0.69%
Hayes Wheel			508	2.48%
Weber Distribution			450	2.20%
Babcock			280	1.37%
Advance Protective			192	0.94%
Makita U.S.A Inc.			150	0.73%
Total	<u>4,429</u>	<u>21.84%</u>	<u>1,445</u>	<u>7.88%</u>

Source: City Economic Development Division.

Schedule 16
 City of La Mirada
 Full-time-Equivalent City Government Employees by Function/Program
 Last Five Fiscal Years

<u>Function/Program</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
General government					
Legislative	8	8	8	7	7
Administration and Support	11	11	10	15	15
Community Development ^(b)	15	10	10	9	9
Parks and recreation	12	12	12	15	15
Public Safety ^(a)	6	6	6	8	8
Public Works	36	36	36	29	29
Transit	1	1	1	1	1
Theatre	7	7	7	9	9
Total	<u>96</u>	<u>91</u>	<u>90</u>	<u>93</u>	<u>93</u>

Source: Administrative Services Department - Annual Budget

Notes: A full-time employee is scheduled to work 2,080 hours per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,080.

(a) The City contracts with LA County Sheriff's for public safety services

(b) The City contracts with LA County Public Works for building and safety services

Data presented is from Fiscal Year Ended June 30, 2003, when GASB 34 was implemented.

Schedule 17
City of La Mirada
Operating Indicators by Function/Program
Last Five Fiscal Years

<u>Function/Program</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
General government					
Building permits issued	97	745	687	881	704
Public Safety					
Parking violations	NA	5,971	7,941	7,052	5,971
Traffic violations	7,780	6,888	7,087	8,473	7,921
Public Works					
Street resurfacing (miles)	1	1	1	1	1
Parks and recreation					
Recreation classes	684	664	654	676	626
Number of Senior programs	308	292	298	272	276
Facility reservations issued	52	69	73	86	92
Transit					
Total route miles	145,895	133,435	151,924	125,942	119,974
Passengers	72,806	59,897	58,194	47,900	48,644
Theatre					
Number of productions	105	105	105	105	105
Number of rentals	143	154	146	146	142
Number of presentations	15	10	15	16	18

Sources: Various city departments.

Data presented is from Fiscal Year Ended June 30, 2003, when GASB 34 was implemented.

Schedule 18
City of La Mirada
Capital Asset Statistics by Function/Program
Last Five Fiscal Years

<u>Function/Program</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Police					
Stations ^(a)	2	2	2	2	2
Public works					
Streets (miles)	128	128	128	128	128
Playgrounds	5	5	5	5	5
Traffic signals	46	46	46	46	46
Parks	10	10	10	10	10
Park acreage	213	213	213	213	213
Bridges	24	24	24	24	24
Parks and recreation ^(b)					
Activity Center	1	1	1	1	1
Resource Center	1	1	1	1	1
Transit—buses	12	12	12	12	12
Theatre	1	1	1	1	1

Sources: Various city departments.

Notes: No capital asset indicators are available for the general government

(a) Includes the La Mirada Public Safety Annex. Completion of the Sheriff Station is expected in Fiscal Year 2007-08.

(b) The Aquatic Center is scheduled for completion in Fiscal Year 2007-08.

Data presented is from Fiscal Year Ended June 30, 2003, when GASB 34 was implemented.

